

2023-2024 BOARD ADOPTED BUDGET



The mission of the Wappingers Central School District is to empower all of our students with the competencies and confidence to challenge themselves, to pursue their passions and to realize their potential while growing as responsible members of their community.



Board of Education Trustees

Term of Office

John Lumia, President	7/1/2020-6/30/2023
Peggy Kelland, Vice President	7/1/2020-6/30/2023
Marie Johnson	7/1/2022-6/30/2025
Michael McFarland	7/1/2021-6/30/2024
Cheryl Migatz	7/1/2022-6/30/2025
John S. Morgan	7/1/2021-6/30/2024
Keith Odums	7/1/2020-6/30/2023
Eddy A. Sloshower	7/1/2022-6/30/2025
James Spencer	7/1/2021-6/30/2024

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Daren Lolkema	Assistant Superintendent of Administration & Information Systems
Michelle Cardwell, Ed.D	Assistant Superintendent of Curriculum & Instruction
Kristen Dainty	Assistant Superintendent of Finance & Business Development
Richard Zipp	Assistant Superintendent of Student Support Services & Accessible Education
Renee Harris	Director of Human Resources
Ronald Broas	Director of Facilities III
Alberta Pedro	District Clerk
Rebekah Colon & Victoria Falahee	District Treasurer
Thomas, Drohan, Waxman, Petigrow & Mayle	School District Attorney

BUDGET SUMMARY

Wappingers Central School District
Total Budget Summary

Budget Code	Description	2023-24 Proposed Budget	2022-23 Budget	Dollar Increase / (Decrease)	Percent increase / (Decrease)
1010	BOARD OF EDUCATION	35,530	30,020	5,510	18.35
1040	DISTRICT CLERK	17,787	17,148	639	3.73
1060	DISTRICT MEETING	28,900	59,500	(30,600)	(51.43)
1240	CHIEF ADMINISTRATOR	326,438	317,760	8,678	2.73
1310	BUSINESS ADMINISTRATION	922,092	825,473	96,619	11.70
1320	AUDITING	93,053	97,184	(4,131)	(4.25)
1325	TREASURER	16,165	16,165	-	0.00
1330	TAX COLLECTOR	39,200	39,200	-	0.00
1345	PURCHASING	147,184	193,994	(46,810)	(24.13)
1380	FISCAL AGENT FEES	110,000	110,000	-	0.00
1420/1421	LEGAL SERVICES	279,000	274,925	4,075	1.48
1430	PERSONNEL	718,020	719,055	(1,035)	(0.14)
1460	RECORD MANAGEMENT	4,400	4,400	-	0.00
1480	PUBLIC INFORMATION	83,154	19,396	63,758	328.72
1620	OPERATION OF PLANT	8,452,353	8,400,615	51,738	0.62
1621	MAINTENANCE OF PLANT	6,008,581	4,358,807	1,649,774	37.85
1630	SECURITY AND SAFETY	1,197,204	1,097,134	100,070	9.12
1670	PRINT AND MAIL	347,556	319,395	28,161	8.82
1680	TECHNICAL SUPPORT SERVICES	1,293,135	1,295,822	(2,687)	(0.21)
19XX	UNALLOCATED INSURANCE & CHARGES	1,246,635	1,242,907	3,728	0.30
198X	BOCES ADMIN & CAPITAL	1,854,979	1,825,906	29,073	1.59
2010	OFFICE OF INSTRUCTION	3,313,156	2,860,749	452,407	15.81
2011	OFFICE OF ADMINISTRATION	968,686	844,180	124,506	14.75
2020	SUPERVISION REGULAR SCHOOL	6,550,248	6,288,226	262,022	4.17
2060	RESEARCH PLANNING & EVALUATION	39,000	31,305	7,695	24.58
2070	IN-SERVICE TRAINING	301,459	281,916	19,543	6.93
2110	REGULAR SCHOOL TEACHING	75,895,880	73,352,403	2,543,477	3.47
2194	TEXTBOOKS	579,000	579,000	-	0.00

2250	SPECIAL EDUCATION	42,052,674	39,240,674	2,812,000	7.17
2280	OCCUPATIONAL EDUCATION	1,211,325	1,050,000	161,325	15.36
233X	DRIVERS ED/EMPLOYEE PREP/CONT ED	98,981	102,730	(3,749)	(3.65)
2333	SUMMER SCHOOL	86,500	45,819	40,681	88.79
2335	ALTERNATIVE EDUCATION	902,486	927,568	(25,082)	(2.70)
2610	LIBRARY A/V	2,005,919	2,008,762	(2,843)	(0.14)
2630	COMPUTER ASSISTED INSTRUCTION	1,573,774	1,475,999	97,775	6.62
2810	GUIDANCE	2,938,216	3,089,786	(151,570)	(4.91)
2815	HEALTH SERVICES	2,413,586	2,436,686	(23,100)	(0.95)
2816	HEALTH EDUCATION	926,568	884,302	42,266	4.78
2817	SPEECH/LANGUAGE	2,347,449	2,066,612	280,837	13.59
2820	PSYCHOLOGIST	2,123,742	1,994,527	129,215	6.48
2825	SOCIAL WORKER	1,649,992	1,700,459	(50,467)	(2.97)
2830	CHARTER SCHOOL TUITION	32,500	32,500	-	1.00
2850	CO-CURRICULAR	454,153	472,179	(18,026)	(3.82)
2855	INTERSCHOLASTIC	1,609,362	1,396,806	212,556	15.22
5510	TRANSPORTATION	17,076,901	14,833,208	2,243,693	15.13
5530	TRANSPORTATION GARAGE	123,338	122,410	928	0.76
5550	PUBLIC TRANSPORTATION	1,000	1,000	-	0.00
9012	EMPLOYEES RETIREMENT SYSTEM	4,056,336	3,213,869	842,467	26.21
9022	TEACHERS RETIREMENT SERVICES	10,906,506	10,925,758	(19,252)	(0.18)
9033	SOCIAL SECURITY	10,901,124	9,972,964	928,160	9.31
9040	WORKERS' COMPENSATION	1,736,002	1,743,000	(6,998)	(0.40)
9050	UNEMPLOYMENT INSURANCE	56,000	56,000	-	0.00
9060	HLTH INS SHARED SAVINGS	195,000	180,200	14,800	8.21
9061	HEALTH INSURANCE	56,224,894	46,437,563	9,787,331	21.08
9070	WELFARE TRUST	2,671,137	2,595,037	76,100	2.93
9089	OTHER BENEFITS	597,192	603,859	(6,667)	(1.10)
9732	BUS BAN PRINCIPLE PAYMENT	35,000	2,202,374	(2,167,374)	(98.41)
9733	BOCES BAN INTEREST	-	53,000	(53,000)	0.00
9760	BOND ANTICIPATION NOTES	-	12,000	(12,000)	(100.00)
9901	TRANSFERS TO OTHER FUNDS	9,214,830	8,333,785	881,045	10.57
9950	TRANSFER TO CAPITAL FUND	-	-	-	0.00
Grand Total		287,091,282	265,714,021	21,377,261	8.05

REVENUES

Summary of All Revenues

	2022-2023	2023-2024	Change	% Change
State Aid	\$ 76,930,151	\$ 93,622,593	\$ 16,692,442	21.70%
PILOTS	\$ 1,452,871	\$ 1,217,870	\$ (235,001)	-16.17%
Interest	\$ 45,000	\$ 30,000	\$ (15,000)	-33.33%
Continuing Education	\$ 150,000	\$ 300,000	\$ 150,000	100.00%
Tuition	\$ 299,000	\$ 175,000	\$ (124,000)	-41.47%
Health Services	\$ 100,000	\$ 100,000	\$ -	0.00%
Insurance Recoveries	\$ 150,000	\$ 100,000	\$ (50,000)	-33.33%
Refunds Prior Year	\$ 700,000	\$ 700,000	\$ -	0.00%
Gifts & Donations	\$ 200,000	\$ 175,000	\$ (25,000)	-12.50%
Medicaid	\$ 450,000	\$ 700,000	\$ 250,000	0.00%
Miscellaneous	\$ 295,000	\$ 295,000	\$ -	0.00%
Total	\$ 80,772,022	\$ 97,415,463	\$ 16,643,441	20.61%

BUDGET

Wappingers CSD

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 1010.400-A	BOARD OF EDUCATION - CONTRACTUAL SERVICE	15,000	10,500		15,000	
A 1010.400-A-0083	BOARD OF EDUCATION - MEMBERSHIPS	15,500	14,820		15,500	
A 1010.486-A	BOARD OF EDUCATION - CONFERENCES	4,030	3,700		4,030	
A 1010.500-A	BOARD OF EDUCATION - SUPPLIES	1,000	1,000		1,000	
1010	Board of Education *	35,530	30,020			
A 1040.160-A	DISTRICT CLERK - SALARY CLASSIFIED	16,592	15,953		16,592	
A 1040.406-A	DISTRICT CLERK - ADS/LEGAL NOTICES	700	700		700	
A 1040.486-A	DISTRICT CLERK - CONFERENCES	180	180		180	
A 1040.500-A	DISTRICT CLERK - SUPPLIES	315	315		315	
1040	District Clerk *	17,787	17,148			
A 1060.400-A	DISTRICT MEETING - CONTRACTUAL SERVICES	4,300	4,300		4,300	
A 1060.406-A	DISTRICT MEETING - ADS/LEGAL NOTICES	2,600	2,600		2,600	
A 1060.439-A	DISTRICT MEETING - POLLING CLERKS/INSPEC	18,000	12,600		18,000	
A 1060.490-A	DISTRICT MEETING - BOCES (BUDGET VOTE SOFTWARE)	0	35,000		0	
A 1060.500-A	DISTRICT MEETING - SUPPLIES	4,000	5,000		4,000	
1060	District Meeting *	28,900	59,500			
A 1240.150-A-0054	CHIEF ADMINISTRATOR -SALARY SUPERINTEND	238,360	234,000	238,360		
A 1240.160-A	CHIEF ADMINISTRATOR -SALARY CLASSIFIED	68,603	64,397	68,603		
A 1240.400-A	CHIEF ADMINISTRATOR -CONTRACTUAL SVCS	5,500	5,500	5,500		
A 1240.400-A-0083	CHIEF ADMINISTRATOR -MEMBERSHIPS	6,575	6,463	6,575		
A 1240.486-A	CHIEF ADMINISTRATOR -CONFERENCES	7,000	7,000	7,000		
A 1240.500-A	CHIEF ADMINISTRATOR -SUPPLIES	400	400	400		
1240	Chief Administrator *	326,438	317,760			
A 1310.150-A	BUSINESS ADMIN - CERTIFIED BUSINESS OFFICIAL	180,614	177,073	180,614		
A 1310.160-A	BUSINESS ADMIN - SALARY CLASSIFIED	624,684	549,577	624,684		
A 1310.160-A-0022	BUSINESS ADMIN - SALARY CLASSIFIED OVERTIME	775	775	775		
A 1310.165-A	BUSINESS ADMIN - SALARY CLERICAL	66,837	55,078	66,837		
A 1310.400-A	BUSINESS ADMIN - CONTRACTUAL SERVICES	33,000	33,000	33,000		
A 1310.490-A	BUSINESS ADMIN - BOCES SERVICES	13,382	7,170	13,382		
A 1310.500-A	BUSINESS ADMIN - SUPPLIES	2,800	2,800	2,800		
1310	Business Administration *	922,092	825,473			
A 1320.160-A	AUDITING - SALARY CLASSIFIED	38,053	42,184	38,053		
A 1320.442-A	AUDITING SERVICES	55,000	55,000	55,000		
1320	Auditing *	93,053	97,184			
A 1325.160-A	TREASURER - SALARY CLASSIFIED	16,165	16,165	16,165		
1325	District Treasurer *	16,165	16,165			
A 1330.400-A	TAX COLLECTOR - CONTRACTUAL SERVICES	38,500	38,500	38,500		
A 1330.406-A	TAX COLLECTOR - ADS/LEGAL NOTICES	700	700	700		
1330	Tax Collecting *	39,200	39,200			
A 1345.160-A	PURCHASING - SALARY CLASSIFIED	138,715	186,155	138,715		
A 1345.406-A	PURCHASING - ADS/LEGAL NOTICES	1,700	1,700	1,700		
A 1345.486-A	PURCHASING - CONFERENCES	1,000	1,000	1,000		
A 1345.490-A	PURCHASING - BOCES SERVICES	5,769	5,139	5,769		
1345	Purchasing *	147,184	193,994			

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 1380.415-A	FISCAL AGENT FEES	110,000	110,000	110,000		
1380	Fiscal Agent *	110,000	110,000			
A 1420.413-A	LEGAL ADMIN - OUTSIDE LEGAL SERVICES	94,000	93,928	94,000		
1420	Legal Administration *	94,000	93,928			
A 1421.413-A	LEGAL PROGRAM - OUTSIDE LEGAL SERVICES	185,000	180,997	185,000		
1421	Legal Program *	185,000	180,997			
A 1430.160-A	PERSONNEL - SALARY CLASSIFIED	398,554	376,880	398,554		
A 1430.160-A-0006	PERSONNEL - SALARY CLASSIFIED SUBSTIT	10,000	10,000	10,000		
A 1430.160-A-0018	PERSONNEL - SALARY CLASSIFIED DIRECTOR	128,058	125,547	128,058		
A 1430.160-A-0022	PERSONNEL - SALARY CLASSIFIED OVERTIME	1,900	1,900	1,900		
A 1430.160-B-0006	PERSONNEL - EV SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000		
A 1430.160-C-0006	PERSONNEL - FI SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000		
A 1430.160-D-0006	PERSONNEL - FP SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000		
A 1430.160-E-0006	PERSONNEL - VR SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000		
A 1430.160-F-0006	PERSONNEL - RCK SALARY CLASSIFIED SUBSTIT	2,000	2,000	2,000		
A 1430.160-G-0006	PERSONNEL - BR SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000		
A 1430.160-H-0006	PERSONNEL - OG SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000		
A 1430.160-I-0006	PERSONNEL - SR SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000		
A 1430.160-J-0006	PERSONNEL - VW SALARY CLASSIFIED SUBSTIT	1,400	1,400	1,400		
A 1430.160-K-0006	PERSONNEL - GH SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000		
A 1430.160-L-0006	PERSONNEL - WJHS SALARY CLASSIFIED SUBSTIT	1,400	1,400	1,400		
A 1430.160-M-0006	PERSONNEL - JJ SALARY CLASSIFIED SUBSTIT	2,000	2,000	2,000		
A 1430.160-N-0006	PERSONNEL - MC SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000		
A 1430.160-O-0006	PERSONNEL - KR SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000		
A 1430.160-P-0006	PERSONNEL - OV SALARY CLASSIFIED SUBSTIT	400	400	400		
A 1430.165-A	PERSONNEL - SALARY CLERICAL	17,085	48,638	17,085		
A 1430.400-A	PERSONNEL - CONTRACTUAL SERVICES	13,500	13,500	13,500		
A 1430.400-A-0083	PERSONNEL - MEMBERSHIPS	400	400	400		
A 1430.444-A	PERSONNEL - RECRUITMENT COSTS	5,000	5,000	5,000		
A 1430.468-A	PERSONNEL - EMPLOYEE MED SERVICES	18,323	23,040	18,323		
A 1430.485-A	PERSONNEL - MILEAGE REIMBURSEMENT	20,000	20,000	20,000		
A 1430.486-A	PERSONNEL - CONFERENCES	1,100	1,100	1,100		
A 1430.490-A	PERSONNEL - BOCES SERVICES	61,520	61,470	61,520		
A 1430.497-A	PERSONNEL - ADMINISTRATIVE FEE - 125	22,500	11,500	22,500		
A 1430.500-A	SUPPLIES	2,130	2,130	2,130		
A 1430.500-A-0030	SUPPLIES - HR SECTION 504	750	750	750		
1430	Personnel *	718,020	719,055			
A 1460.400-A	RECORD MANAGEMENT - CONTRACTUAL SERVICES	2,200	2,200	2,200		
A 1460.450-A	RECORD MANAGEMENT - CONTRACTUAL SHREDDNG	2,200	2,200	2,200		
1460	Record Management *	4,400	4,400			
A 1480.160-A	PUBLIC INFO - SALARY CLASSIFIED	63,654	0	63,654		
A 1480.400-A	PUBLIC INFO - CONTRACTUAL SERVICES	10,000	9,896	10,000		
A 1480.404-A	PUBLIC INFORMATION - POSTAGE	5,000	5,000	5,000		
A 1480.500-A	PUBLIC INFORMATION - SUPPLIES	4,500	4,500	4,500		
1480	Public Information *	83,154	19,396			

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 1620.160-A-0093	OPER PLANT - SALARY CLASSIFIED-SUMMER	143,127	143,127		143,127	
A 1620.160-Z	OPER PLANT - SALARY CLASSIFIED	711,060	563,939		711,060	
A 1620.164-A-0008	OPER PLANT - SAL CLASSIED OT ELEMENTAR	112,000	112,000		112,000	
A 1620.164-A-0009	OPER PLANT - SAL CLASSIFIED OT SECONDA	215,000	215,000		215,000	
A 1620.164-Z	OPER PLANT - SALARY CLASSIFIED OVERTIM	30,000	30,000		30,000	
A 1620.167-A	OPER PLANT - SALARY CUSTODIAN DRIVERS	633,695	715,427		633,695	
A 1620.167-B	OPER PLANT - EV SALARY CUSTODIAN	219,812	188,308		219,812	
A 1620.167-C	OPER PLANT - FI SALARY CUSTODIAN	159,572	184,191		159,572	
A 1620.167-D	OPER PLANT - FP SALARY CUSTODIAN	155,963	168,624		155,963	
A 1620.167-E	OPER PLANT - VR SALARY CUSTODIAN	207,050	184,191		207,050	
A 1620.167-F	OPER PLANT - RCK SALARY CUSTODIAN	515,088	599,598		515,088	
A 1620.167-G	OPER PLANT - BR SALARY CUSTODIAN	273,824	185,670		273,824	
A 1620.167-H	OPER PLANT - OG SALARY CUSTODIAN	161,677	167,177		161,677	
A 1620.167-I	OPER PLANT - SR SALARY CUSTODIAN	145,559	221,811		145,559	
A 1620.167-J	OPER PLANT - VW SALARY CUSTODIAN	435,552	312,062		435,552	
A 1620.167-K	OPER PLANT - GH SALARY CUSTODIAN	254,882	237,521		254,882	
A 1620.167-L	OPER PLANT - WJHS SALARY CUSTODIAN	450,907	475,516		450,907	
A 1620.167-M	OPER PLANT - JJ SALARY CUSTODIAN	523,347	495,243		523,347	
A 1620.167-N	OPER PLANT - MC SALARY CUSTODIAN	253,595	254,565		253,595	
A 1620.167-O	OPER PLANT - KR SALARY CUSTODIAN	97,093	175,470		97,093	
A 1620.400-A	OPER PLANT - CONTRACTUAL SERVICES	32,000	32,000		32,000	
A 1620.402-A	OPER PLANT - REPAIRS	24,000	18,335		24,000	
A 1620.421-A	OPER PLANT - FUEL OIL SERVICE	47,040	47,040		47,040	
A 1620.422-A	OPER PLANT - NATURAL GAS/HEAT	735,350	735,350		735,350	
A 1620.425-A	OPER PLANT - ELECTRICITY	724,700	724,700		724,700	
A 1620.426-A	OPER PLANT - WATER USAGE CHARGES	175,650	175,650		175,650	
A 1620.427-A	OPER PLANT - TELEPHONE SERVICE	25,000	25,000		25,000	
A 1620.431-A	OPER PLANT - SEWER USAGE	263,190	253,190		263,190	
A 1620.440-A	OPER PLANT - CUSTODIAL LEASE	80,363	75,000		80,363	
A 1620.484-A	OPER PLANT - STAFF DEVELOPMENT	6,000	6,000		6,000	
A 1620.490-A	OPER PLANT - BOCES SERVICES	210,650	287,800		210,650	
A 1620.500-Z	OPER PLANT - SUPPLIES	395,000	358,500		395,000	
A 1620.502-A	OPER PLANT - HAND TOOLS	1,200	1,200		1,200	
A 1620.506-A	OPER PLANT - UNIFORMS	23,912	23,912		23,912	
A 1620.566-A	OPER PLANT - PAINT	9,500	7,500		9,500	
1620	Operation of Plant *	8,452,353	8,400,615			
A 1621.160-A	MAINT PLANT - SALARY CLASSIFIED	68,161	64,069		68,161	
A 1621.160-A-0018	MAINT PLANT - SALARY SUPERVISOR	158,577	155,468		158,577	
A 1621.160-A-0019	MAINT PLANT - SALARY ASST SUPERVISOR/FO	286,858	269,651		286,858	
A 1621.160-A-0022	MAINT PLANT - SALARY CLASSIFIED OVERTIM	109,350	109,350		109,350	
A 1621.160-A-0027	MAINT PLANT - SALARY AUTO-MECHANIC	68,571	64,259		68,571	
A 1621.160-A-0057	MAINT PLANT - SALARY GROUNDS WORKER	545,199	434,518		545,199	
A 1621.160-A-0086	MAINT PLANT - SALARY MAINTENANCE WORKER	1,243,062	1,013,697		1,243,062	
A 1621.165-A	MAINT PLANT - SALARY CLERICAL	118,559	114,473		118,559	
A 1621.400-A	MAINT PLANT - CONTRACTUAL SERVICES	205,000	195,000		205,000	
A 1621.402-A	MAINT PLANT - REPAIRS	5,000	5,000		5,000	
A 1621.405-A	MAINT PLANT - ARCHITECT/ENGINEER FEES	30,000	79,050		30,000	

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 1621.420-A	MAINT PLANT - TOOL ALLOWANCE	600	600		600	
A 1621.427-A-70	MAINT PLANT - TELEPHONE REPAIRS	18,000	18,000		18,000	
A 1621.440-A	MAINT PLANT - VEHICLE LEASE	229,930	231,400		229,930	
A 1621.452-A	MAINT PLANT - HVAC CONTRACTOR	110,000	110,000		110,000	
A 1621.463-A	MAINT PLANT - ELECTRICAL CONTRACTOR	17,370	17,370		17,370	
A 1621.464-A	MAINT PLANT - GENERAL CONSTRUCTION CONT	95,000	82,558		95,000	
A 1621.465-A	MAINT PLANT - SNOW REMOVAL	33,775	33,775		33,775	
A 1621.466-A	MAINT PLANT - TRASH/RECYCLING REMOVAL	300,000	220,000		300,000	
A 1621.467-A	MAINT PLANT - SEPTIC TANK TREATMENT	15,000	10,000		15,000	
A 1621.472-A	MAINT PLANT - SERVICE CONTRACTS	95,000	80,000		95,000	
A 1621.479-A	MAINT PLANT - SPECIAL PROJECTS NYS	715,000	100,000		715,000	
A 1621.484-A	MAINT PLANT - STAFF DEVELOPMENT	5,500	5,500		5,500	
A 1621.500-A	MAINT PLANT - SUPPLIES	252,650	252,650		252,650	
A 1621.502-A	MAINT PLANT - HAND TOOLS	1,750	1,750		1,750	
A 1621.503-A	MAINT PLANT - OFFICE SUPPLIES	595	595		595	
A 1621.506-A	MAINT PLANT - UNIFORMS	15,000	10,000		15,000	
A 1621.514-A	MAINT PLANT - CAP IMP COMM SUPPLIES	500,000	0		500,000	
A 1621.559-A	MAINT PLANT - HVAC SUPPLIES	110,000	110,000		110,000	
A 1621.560-A	MAINT PLANT - PLUMBING SUPPLIES	72,000	72,000		72,000	
A 1621.561-A	MAINT PLANT - ELECTRICAL SUPPLIES	53,075	53,075		53,075	
A 1621.565-A	MAINT PLANT - ATHLETIC FIELD SUPPLIES	118,000	118,000		118,000	
A 1621.568-A	MAINT PLANT - GENERAL CONSTRUCTION SUPP	275,000	200,000		275,000	
A 1621.569-A	MAINT PLANT - VEHICLE REPAIR PARTS	95,000	85,000		95,000	
A 1621.571-A	MAINT PLANT - GASOLINE	30,000	30,000		30,000	
A 1621.576-A	MAINT PLANT - DIESEL FUEL	12,000	12,000		12,000	
1621	Maintenance of Plant *	6,008,582	4,358,807			
A 1630.160-A	SECURITY AND SAFETY - SALARY CLASSIFIED	381,221	338,993		381,221	
A 1630.400-A	SEC AND SAFETY - CONTRACTUAL SERVICES	45,000	45,000		45,000	
A 1630.401-A-10	SEC AND SAFETY- SCHOOL RESOURCE OFFICER	507,400	476,280		507,400	
A 1630.407-A	SECURITY SERVICE	10,000	10,000		10,000	
A 1630.410-A	SEC AND SAFETY- FACILITY INSPECTIONS	26,000	26,000		26,000	
A 1630.411-A	SEC AND SAFETY- WATER/SEWER TESTING	21,000	18,500		21,000	
A 1630.436-A	SEC AND SAFETY-TRAFFIC SIGNAL MAINTENANC	9,000	7,000		9,000	
A 1630.437-A	SEC AND SAFETY-HAZARDOUS WASTE DISPOSAL	15,000	15,000		15,000	
A 1630.438-A	SEC AND SAFETY- ENVIRONMENTAL TESTING	47,000	23,160		47,000	
A 1630.439-A	SEC AND SAFETY- MANDATED LEAD TESTING	8,000	8,000		8,000	
A 1630.447-A	SEC AND SAFETY-FIRE EXTINGUISHER MAINTEN	9,650	9,650		9,650	
A 1630.457-A	SEC AND SAFETY-FIRE ALARM SYSTEM MAINTEN	50,000	50,000		50,000	
A 1630.458-A	SEC AND SAFETY-SECURITY ALARM MAINTENANC	9,650	9,650		9,650	
A 1630.459-A	SEC AND SAFETY-ALARM SYSTEM MONITORING	6,000	6,000		6,000	
A 1630.468-A	SEC AND SAFETY-EMPLOYEE MED SVCES	5,102	6,720		5,102	
A 1630.500-A	SECURITY AND SAFETY - SUPPLIES	45,348	45,348		45,348	
A 1630.506-A	SECURITY AND SAFETY - UNIFORMS	1,833	1,833		1,833	
1630	Security and Safety *	1,197,204	1,097,134			
A 1670.160-A-0024	PRINT AND MAIL - SALARY COURIER	189,481	162,177		189,481	
A 1670.164-A-0022	PRINT AND MAIL - SALARY CLASSIFIED OT	500	500		500	
A 1670.400-A	PRINT AND MAIL - CONTRACTUAL SERVICES	175	175		175	

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 1670.403-A	PRINT AND MAIL - SHIPPING	3,200	3,200		3,200	
A 1670.404-A	PRINT AND MAIL - POSTAGE	69,900	69,043		69,900	
A 1670.450-A	PRINT AND MAIL - RENTAL SERVICES	9,800	9,800		9,800	
A 1670.490-A	PRINT AND MAIL - BOCES SERVICES	70,000	70,000		70,000	
A 1670.500-A	PRINT AND MAIL - SUPPLIES	1,000	1,000		1,000	
A 1670.506-A	PRINT AND MAIL - UNIFORMS	500	500		500	
A 1670.571-A	PRINT AND MAIL - GASOLINE	3,000	3,000		3,000	
1670	Printing and Mailing *	347,556	319,395			
A 1680.160-A	TSS - SALARY CLASSIFIED	463,849	505,758	505,758		
A 1680.164-A-0022	TSS - SALARY CLASSIFIED OVERTIM	3,000	3,000	3,000		
A 1680.165-A	TSS - SALARY CLERICAL	50,468	47,739	47,739		
A 1680.200-A	TSS - EQUIPMENT	0	25,000	25,000		
A 1680.400-A	TSS - CONTRACTUAL SERVICES	100,000	100,000	100,000		
A 1680.432-A	TSS - PROGRAM/VENDOR SUPPORT	14,475	14,475	14,475		
A 1680.434-A	TSS - HARDWARE MAINTENANCE	50,000	46,000	46,000		
A 1680.435-A	TSS - SOFTWARE MAINTENANCE	80,000	75,000	75,000		
A 1680.490-A	TSS - BOCES SERVICES	484,069	436,575	436,575		
A 1680.500-A	TSS - SUPPLIES	25,000	20,000	20,000		
A 1680.512-A	TSS - COMPUTER SUPPLIES	14,475	14,475	14,475		
A 1680.570-A	TSS - SPARE PARTS	7,800	7,800	7,800		
1680	Technology Support Services *	1,293,135	1,295,822			
A 1910.489-A-0071	UNALLOCATE INS - BUS & VEHICLE INSURANCE	103,770	101,735	101,735		
A 1910.493-A	UNALLOCATE INS - PROPERTY & CASUALTY INS	588,644	577,102	577,102		
A 1910.495-A	UNALLOCATE INS - CATASTROPHIC INSURANCE	32,833	32,189	32,189		
A 1910.496-A	UNALLOCATE INS - BOILER INSURANCE	19,034	18,661	18,661		
A 1910.499-A	UNALLOCATE INS - FIDELITY INSURANCE	83,252	81,620	81,620		
1910	Unallocated Insurance *	827,533	811,307			
A 1930.400-A	UNALLOCATE INS - JUDGMENTS & CLAIMS	255,000	258,000	258,000		
A 1930.401-A	UNALLOCATE INS - JUDGE&CLAIMS WORKERS COMP SETTLEMEN	28,600	38,600	38,600		
A 1930.402-A	UNALLOCATE INS - JUDGE&CLAIMS WC MINOR MEDICAL	5,502	5,000	5,000		
1930	Unallocted Insurance *	289,102	301,600			
A 1950.428-A	ASSESSMENT - WATER/SEWER IMPROVEMENTS	130,000	130,000		130,000	
1950	Assessments *	130,000	130,000			
A 1981.490-A	BOCES ADMIN SERVICES - ADMIN CH	1,554,164	1,488,639	1,554,164		
1981	BOCES Admin Services *	1,554,164	1,488,639			
A 1983.490-A	BOCES CAPITAL SERVICES - CAPITAL	300,815	337,267	300,815		
1983	BOCES Capital Services *	300,815	337,267			
	TOTAL GENERAL SUPPORT	23,221,366	21,264,806			
A 2010.150-A-0013	OFFICE INSTRUCTION - ASSIST SUPT	194,181	184,105	194,181		
A 2010.150-A-0084	OFFICE INSTRUCTION -SALARY ASST DIR	531,583	542,663	531,583		
A 2010.150-A-0092	OFFICE INSTRU - ASST SUPT	179,499	175,980	179,499		
A 2010.150-J-0084	OFFICE INSTRUCTION - VW SALARY ASST DIR	105,284	0	105,284		
A 2010.150-L-0084	OFFICE INSTRUCTION - WJHS SALARY ASST DIR	101,000	0	101,000		
A 2010.150-M-0084	OFFICE INSTRUCTION - JJ SALARY ASST DIR	18,750	0	18,750		
A 2010.157-A	OFFICE INSTRU - SALARY PROF DEV DW	352,234	315,343	352,234		

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2010.159-A	OFFICE INSTRU - SALARY DIRECTORS	856,960	715,974	856,960		
A 2010.160-A	OFFICE INSTRUCTION - SALARY CLASSIFIED	61,709	61,117	61,709		
A 2010.160-A-0025	OFFICE INSTRUCTION BOOSTER STIPEND	1,500	1,500	1,500		
A 2010.165-A-0071	OFFICE INSTRU - SALARY CLERICAL-ADMIN	307,806	261,417	307,806		
A 2010.400-A	OFFICE INSTRU - CONTRACTUAL SERVICES	50,000	50,000	50,000		
A 2010.400-A-0008	OFFICE INSTRU - CONTRACTUAL SERVICES K-6 (DISTRICT WIDE)	5,500	5,500	5,500		
A 2010.409-A	OFFICE INSTRUCTION - IN-SERVICE COURSES	2,000	2,000	2,000		
A 2010.416	OFFICE OF INSTRU-CONTRACTED UPK SVCES	500,000	500,000	500,000		
A 2010.423-Z	OFFICE INSTRUCTION - WAA CONFERENCES	8,000	8,000	8,000		
A 2010.485-Z	OFFICE INSTRU - MILEAGE REIMBURSEMENT	21,500	21,500	21,500		
A 2010.500-A	OFFICE INSTRUCTION - SUPPLIES	3,750	3,750	3,750		
A 2010.500-A-0008	OFFICE INSTRUCTION - SUPPLIES - K-6 (DISTRICT WIDE)	3,000	3,000	3,000		
A 2010.500-A-0059	OFFICE INSTRUCTION - SUPPLIES ELA (DISTRICT WIDE)	700	700	700		
A 2010.500-A-0061	OFFICE INSTRU - SUPPLIES TECH ED	700	700	700		
A 2010.500-A-0062	OFFICE INSTRU - SUPPLIES BUSINESS ED	700	700	700		
A 2010.500-A-0063	OFFICE INSTRU - SUPPLIES COUNSELORS	700	700	700		
A 2010.500-A-0064	OFFICE INSTRUCTION - SUPPLIES SS (DISTRICT WIDE)	700	700	700		
A 2010.500-A-0072	OFFICE INSTRUCTION - SUPPLIES ENL (DISTRICT WIDE)	700	700	700		
A 2010.500-A-0073	OFFICE INSTRU - SUPPLIES LIBRARY A/V	700	700	700		
A 2010.554-Z	OFFICE INSTRU - COPY PAPER (DISTRICT WIDE)	4,000	4,000	4,000		
2010	Office of Instruction *	3,313,156	2,860,749			
A 2011.150-A-0017	OFFICE OF ADMIN - SALARY ASST SUPERINTEN	187,787	190,471	187,787		
A 2011.160-A	OFFICE OF ADMIN - SALARY CLASSIFIED	69,059	62,958	69,059		
A 2011.161-A	OFFICE OF ADMIN - SALARY SCHOOL INFO DATA MANAGER	80,076	76,990	80,076		
A 2011.165-A	OFFICE OF ADMIN - SALARY CLERICAL	59,758	57,678	59,758		
A 2011.400-A	OFFICE OF ADMIN - CONTRACTUAL SERVICES	95,000	80,000	95,000		
A 2011.400-A-0083	OFFICE OF ADMIN - MEMBERSHIPS	650	650	650		
A 2011.401-A	OFFICE OF ADMIN - GRADUATION CONTRACTUAL SERVICES	30,000	20,000	30,000		
A 2011.476-A	OFFICE OF ADMIN - HEARING OFFICER	0	12,000	0		
A 2011.490-A	OFFICE OF ADMIN - BOCES SERVICES	321,471	273,508	321,471		
A 2011.500-A	OFFICE OF ADMIN - SUPPLIES	1,425	1,425	1,425		
A 2011.500-A-0083	OFFICE OF ADMIN - BUILDING PREPAREDNESS SUPPLIES	20,960	10,000	20,960		
A 2011.508-A	OFFICE OF ADMIN - SCHOOL FURNITURE	90,000	51,000	90,000		
A 2011.509-A	OFFICE OF ADMIN - TEACHER FURNITURE	12,500	7,500	12,500		
2011	Office of Administration *	968,686	844,180			
A 2020.120-B	EL TCH GR LV & DATA TM MTG - EV	22,400	22,400	22,400		
A 2020.120-C	EL TCH GR LV & DATA TM MTG - FI	24,000	24,000	24,000		
A 2020.120-D	EL TCH GR LV & DATA TM MTG - FP	29,600	29,600	29,600		
A 2020.120-E	EL TCH GR LV & DATA TM MTG - VR	17,600	17,600	17,600		
A 2020.120-G	EL TCH GR LV & DATA TM MTG - BR	31,200	31,200	31,200		
A 2020.120-H	EL TCH GR LV & DATA TM MTG - OG	24,000	24,000	24,000		
A 2020.120-I	EL TCH GR LV & DATA TM MTG - SR	36,800	36,800	36,800		
A 2020.120-K	EL TCH GR LV & DATA TM MTG - GH	49,600	49,600	49,600		
A 2020.120-N	EL TCH GR LV & DATA TM MTG - MC	43,200	43,200	43,200		
A 2020.120-O	EL TCH GR LV & DATA TM MTG - KR	20,000	20,000	20,000		
A 2020.150-B	SUP RG SCH - EV SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-B-0011	SUP RG SCH - EV SALARY ELEMENTARY PRINCIPAL	146,017	143,154	146,017		

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2020.150-C	SUP RG SCH - FI SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-C-0011	SUP RG SCH - FI SALARY ELEMENTARY PRINCIPAL	170,582	167,237	170,582		
A 2020.150-D	SUP RG SCH - FP SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-D-0011	SUP RG SCH - FP SALARY ELEM PRIN	129,709	127,166	129,709		
A 2020.150-E	SUP RG SCH - VR SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-E-0011	SUP RG SCH - VR SALARY ELEM PRIN	170,524	167,181	170,524		
A 2020.150-F	SUP RG SCH - RCK SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-F-0055	SUP RG SCH - RCK SALARY SEC PRINCIPAL	165,377	159,929	165,377		
A 2020.150-F-0056	SUP RG SCH - RCK SALARY SECONDARY AP	442,118	444,122	442,118		
A 2020.150-G	SUP RG SCH - BR SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-G-0011	SUP RG SCH - BR SALARY ELEM PRIN	124,220	130,947	124,220		
A 2020.150-H	SUP RG SCH - OG SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-H-0011	SUP RG SCH - OG SALARY ELEM PRIN	170,051	166,717	170,051		
A 2020.150-I	SUP RG SCH - SR SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-I-0011	SUP RG SCH - SR SALARY ELEM PRIN	128,439	125,920	128,439		
A 2020.150-J	SUP RG SCH - VW SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-J-0055	SUP RG SCH - VW SALARY SEC PRINCIPAL	170,000	174,960	170,000		
A 2020.150-J-0056	SUP RG SCH - VW SALARY SECONDARY AP	245,118	237,284	245,118		
A 2020.150-K	SUP RG SCH - GH SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-K-0011	SUP RG SCH - GH SALARY ELEM PRIN	154,893	153,344	154,893		
A 2020.150-K-0012	SUP RG SCH - GH SALARY ELEM AP	207,787	102,865	207,787		
A 2020.150-L	SUP RG SCH - WJHS SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-L-0055	SUP RG SCH - WJHS SALARY SEC PRINCIPAL	161,682	157,709	161,682		
A 2020.150-L-0056	SUP RG SCH - WJHS SALARY SECONDARY AP	258,539	253,469	258,539		
A 2020.150-M	SUP RG SCH - JJ SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-M-0055	SUP RG SCH - JJ SALARY SEC PRINCIPAL	160,360	157,215	160,360		
A 2020.150-M-0056	SUP RG SCH - JJ SALARY SECONDARY AP	457,623	490,346	457,623		
A 2020.150-N	SUP RG SCH - MC SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-N-0011	SUP RG SCH - MC SALARY ELEM PRIN	157,993	154,895	157,993		
A 2020.150-N-0012	SUP RG SCH - MC SALARY ELEM AP	235,833	116,749	235,833		
A 2020.150-O	SUP RG SCH - KR SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.150-O-0011	SUP RG SCH - KR SALARY ELEM PRIN	134,950	132,304	134,950		
A 2020.150-P	SUP RG SCH - OV SAL SUB ADMINISTRATOR	1,300	1,300	1,300		
A 2020.165-A-0009	SUP RG SCH - SALARY CLERICAL-SECONDARY	11,569	0	11,569		
A 2020.165-A-0093	SUP RG SCH - SALARY CLERICAL-SUMMER	11,000	13,000	11,000		
A 2020.165-B-0008	SUP RG SCH - EV SALARY CLERICAL-ELEM	103,129	99,576	103,129		
A 2020.165-C-0008	SUP RG SCH - FI SALARY CLERICAL-ELEM	104,883	100,943	104,883		
A 2020.165-D-0008	SUP RG SCH - FP SALARY CLERICAL-ELEM	99,470	95,521	99,470		
A 2020.165-E-0008	SUP RG SCH - VR SALARY CLERICAL-ELEM	104,246	99,722	104,246		
A 2020.165-F-0009	SUP RG SCH - RCK SALARY CLERICAL-SEC	369,266	364,782	369,266		
A 2020.165-G-0008	SUP RG SCH - BR SALARY CLERICAL-ELEM	105,840	101,311	105,840		
A 2020.165-H-0008	SUP RG SCH - OG SALARY CLERICAL-ELEM	89,025	67,372	89,025		
A 2020.165-I-0008	SUP RG SCH - SR SALARY CLERICAL-ELEM	105,043	100,459	105,043		
A 2020.165-J-0009	SUP RG SCH - VW SALARY CLERICAL-SEC	167,299	208,414	167,299		
A 2020.165-K-0008	SUP RG SCH - GH SALARY CLERICAL-ELEM	145,028	137,432	145,028		
A 2020.165-L-0009	SUP RG SCH - WJHS SALARY CLERICAL-SEC	214,078	206,187	214,078		
A 2020.165-M-0009	SUP RG SCH - JJ SALARY CLERICAL-SEC	339,609	342,534	339,609		

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2020.165-N-0008	SUP RG SCH - MC SALARY CLERICAL-ELEM	127,891	156,533		127,891	
A 2020.165-O-0008	SUP RG SCH - KR SALARY CLERICAL-ELEM	102,260	98,131		102,260	
A 2020.400-B	SUP RG SCH - CONTRACTUAL SERVICES - EV	715	715		715	
A 2020.400-F	SUP RG SCH - CONTRACTUAL SERVICES - RC	150	150		150	
A 2020.400-J	SUP RG SCH - CONTRACTUAL SERVICES -VAN	15,000	3,000		15,000	
A 2020.400-L	SUP RG SCH - CONTRACTUAL SERVICES - WJ	88	88		88	
A 2020.400-M	SUP RG SCH - CONTRACTUAL SERVICES- JOH	556	556		556	
A 2020.400-O	SUP RG SCH - CONTRACTUAL SERVICES KINR	265	265		265	
A 2020.500-B	SUP RG SCH - SUPPLIES-EVANS	825	825		825	
A 2020.500-C	SUP RG SCH - SUPPLIES-FISHKILL	975	975		975	
A 2020.500-D	SUP RG SCH - SUPPLIES-FISH PLN	285	285		285	
A 2020.500-E	SUP RG SCH - SUPPLIES-VASSAR RD	500	500		500	
A 2020.500-F	SUP RG SCH - SUPPLIES-RCK	4,365	1,365		4,365	
A 2020.500-G	SUP RG SCH - SUPPLIES-BRINCK	600	600		600	
A 2020.500-H	SUP RG SCH - SUPPLIES-OAK GROVE	574	574		574	
A 2020.500-I	SUP RG SCH - SUPPLIES-SHEAFE	441	441		441	
A 2020.500-J	SUP RG SCH - SUPPLIES-VW	1,278	1,278		1,278	
A 2020.500-K	SUP RG SCH - SUPPLIES-GAYHEAD	213	213		213	
A 2020.500-L	SUP RG SCH - SUPPLIES-WJHS	712	712		712	
A 2020.500-M	SUP RG SCH - SUPPLIES-JOHN JAY	12,137	1,137		12,137	
A 2020.500-N	SUP RG SCH - SUPPLIES-MYERS	828	828		828	
A 2020.500-O	SUP RG SCH - SUPPLIES-KINRY	390	390		390	
2020	Supervision of Regular Schools *	6,550,248	6,288,226			
A 2060.151-A-0093	PLANNING/EVALUATION - SUMMER CURRICULUM WRITING	20,000	12,670		20,000	
A 2060.490-A-0085	PLANNING/EVALUATION - BOCES SERVICES	19,000	18,635		19,000	
2060	Planning and Evaluation *	39,000	31,305			
A 2070.150-A	IN-SERVICE TRAINING - SALARY IN SERVICE	2,750	2,750			2,750
A 2070.490-A	IN-SERVICE TRAINING INSTR BOCES SERVICES	298,709	279,166			298,709
2070	In Service *	301,459	281,916			
A 2110.109-B	INSTRUCTION TEACH- EV IN-SERVICE/GRADING	200	200			200
A 2110.109-C	INSTRUCTION TEACH- FI IN-SERVICE/GRADING	280	280			280
A 2110.109-D	INSTRUCTION TEACH- FP IN-SERVICE/GRADING	300	300			300
A 2110.109-E	INSTRUCTION TEACH- VR IN-SERVICE/GRADING	200	200			200
A 2110.109-F	INSTRUCTION TEACH- RCK IN-SERVICE/GRADING	1,000	1,000			1,000
A 2110.109-G	INSTRUCTION TEACH- BR IN-SERVICE/GRADING	300	300			300
A 2110.109-H	INSTRUCTION TEACH- OG IN-SERVICE/GRADING	250	250			250
A 2110.109-I	INSTRUCTION TEACH- SH IN-SERVICE/GRADING	300	300			300
A 2110.109-J	INSTRUCTION TEACH- VW IN-SERVICE/GRADING	700	700			700
A 2110.109-K	INSTRUCTION TEACH- GH IN-SERVICE/GRADING	300	300			300
A 2110.109-L	INSTRUCTION TEACH- WJHS IN-SERVICE/GRADING	700	700			700
A 2110.109-M	INSTRUCTION TEACH- JJ IN-SERVICE/GRADING	1,000	1,000			1,000
A 2110.109-N	INSTRUCTION TEACH- MC IN-SERVICE/GRADING	325	325			325
A 2110.109-O	INSTRUCTION TEACH- KR IN-SERVICE/GRADING	300	300			300
A 2110.110-B	INSTRUCTION TEACHING - EV SALARY KNDRG	246,324	234,278			246,324
A 2110.110-C	INSTRUCTION TEACHING - FI SALARY KNDRG	135,145	107,148			135,145
A 2110.110-D	INSTRUCTION TEACHING - FP SALARY KNDRG	372,423	482,302			372,423
A 2110.110-E	INSTRUCTION TEACHING - VR SALARY KNDRG	512,098	307,298			512,098

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2110.110-G	INSTRUCTION TEACHING - BR SALARY KNDRG	542,059	660,633			542,059
A 2110.110-H	INSTRUCTION TEACHING - OG SALARY KNDRG	340,891	237,882			340,891
A 2110.110-I	INSTRUCTION TEACHING - SR SALARY KNDRG	433,289	400,436			433,289
A 2110.110-K	INSTRUCTION TEACHING - GH SALARY KNDRG	707,438	751,272			707,438
A 2110.110-N	INSTRUCTION TEACHING - MC SALARY KNDRG	420,176	433,121			420,176
A 2110.120-B	INSTRUCTION TEACHING - EV SALARY 1-3	834,432	809,407			834,432
A 2110.120-B-0025	INSTRUCTION TEACHING - EV - MENTORS	500	500			500
A 2110.120-C	INSTRUCTION TEACHING - FI SALARY 1-3	803,051	980,697			803,051
A 2110.120-C-0025	INSTRUCTION TEACHING - FI - MENTORS	500	500			500
A 2110.120-D	INSTRUCTION TEACHING - FP SALARY 1-3	1,200,692	1,177,195			1,200,692
A 2110.120-D-0025	INSTRUCTION TEACHING - FP - MENTORS	500	500			500
A 2110.120-E	INSTRUCTION TEACHING - VR SALARY 1-3	1,046,682	896,597			1,046,682
A 2110.120-E-0025	INSTRUCTION TEACHING - VR - MENTORS	500	500			500
A 2110.120-F-0025	INSTRUCTION TEACHING - RCK - MENTORS	1,500	1,500			1,500
A 2110.120-G	INSTRUCTION TEACHING - BR SALARY 1-3	1,334,952	1,236,930			1,334,952
A 2110.120-G-0025	INSTRUCTION TEACHING - BRINK - MENTORS	500	500			500
A 2110.120-H	INSTRUCTION TEACHING - OG SALARY 1-3	866,762	838,362			866,762
A 2110.120-H-0025	INSTRUCTION TEACHING - OG - MENTORS	500	500			500
A 2110.120-I	INSTRUCTION TEACHING - SR SALARY 1-3	1,287,652	1,236,209			1,287,652
A 2110.120-I-0025	INSTRUCTION TEACHING - SR - MENTORS	500	500			500
A 2110.120-J-0025	INSTRUCTION TEACHING - VW - MENTORS	800	800			800
A 2110.120-K	INSTRUCTION TEACHING - GH SALARY 1-3	1,881,513	2,044,544			1,881,513
A 2110.120-K-0025	INSTRUCTION TEACHING - GH - MENTORS	500	500			500
A 2110.120-L-0025	INSTRUCTION TEACHING - WJHS - MENTORS	800	800			800
A 2110.120-M-0025	INSTRUCTION TEACHING - JJ - MENTORS	1,000	1,000			1,000
A 2110.120-N	INSTRUCTION TEACHING - MC SALARY 1-3	2,095,165	2,101,727			2,095,165
A 2110.120-N-0025	INSTRUCTION TEACHING - MC - MENTORS	500	500			500
A 2110.120-O	INSTRUCTION TEACHING - KR SALARY 1-3	74,626	238,278			74,626
A 2110.120-O-0025	INSTRUCTION TEACHING - KR - MENTORS	500	500			500
A 2110.120-P-0025	INSTRUCTION TEACHING - OV - MENTORS	300	300			300
A 2110.122-A-0093	INSTRUCTION TEACHING - TEACHING-SUMMER	39,000	42,000			39,000
A 2110.122-B	INSTRUCT TEACH - EV HOME TEACH/PROCTOR	4,000	4,000			4,000
A 2110.122-B-0006	INSTRUCT TCH - EV - SUB TEACHER	19,330	19,330			19,330
A 2110.122-C	INSTRUCT TEACH - FI HOME TEACH/PROCTOR	5,000	5,000			5,000
A 2110.122-C-0006	INSTRUCT TCH - FI - SUB TEACHER	21,892	21,892			21,892
A 2110.122-D	INSTRUCT TEACH - FP HOME TEACH/PROCTOR	7,000	7,000			7,000
A 2110.122-D-0006	INSTRUCT TCH - FP - SUB TEACHER	31,790	31,790			31,790
A 2110.122-E	INSTRUCT TEACH - VR HOME TEACH/PROCTOR	5,000	5,000			5,000
A 2110.122-E-0006	INSTRUCT TCH - VR - SUB TEACHER	17,991	17,991			17,991
A 2110.122-F	INSTRUCT TEACH - RCK HOME TEACH/PROCTOR	25,000	25,000			25,000
A 2110.122-F-0006	INSTRUCT TCH - RCK - SUB TEACHER	87,278	87,278			87,278
A 2110.122-G	INSTRUCT TEACH - BR HOME TEACH/PROCTOR	5,000	5,000			5,000
A 2110.122-G-0006	INSTRUCT TCH - BR - SUB TEACHER	35,575	35,575			35,575
A 2110.122-H	INSTRUCT TEACH - OG HOME TEACH/PROCTOR	5,000	5,000			5,000
A 2110.122-H-0006	INSTRUCT TCH - OG - SUB TEACHER	29,520	29,520			29,520
A 2110.122-I	INSTRUCT TEACH - SR HOME TEACH/PROCTOR	6,000	6,000			6,000
A 2110.122-I-0006	INSTRUCT TCH - SR - SUB TEACHER	35,051	35,051			35,051

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A 2110.122-J	INSTRUCT TEACH - VW HOME TEACH/PROCTOR	10,000	10,000			10,000
A 2110.122-J-0006	INSTRUCT TCH - VW - SUB TEACHER	49,491	49,491			49,491
A 2110.122-K	INSTRUCT TEACH - GH HOME TEACH/PROCTOR	10,000	10,000			10,000
A 2110.122-K-0006	INSTRUCT TCH - GH - SUB TEACHER	53,857	53,857			53,857
A 2110.122-L	INSTRUCT TEACH - WJHS HOME TEACH/PROCTOR	10,000	10,000			10,000
A 2110.122-L-0006	INSTRUCT TCH - WJ - SUB TEACHER	44,600	44,600			44,600
A 2110.122-M	INSTRUCT TEACH - JJ HOME TEACH/PROCTOR	28,000	28,000			28,000
A 2110.122-M-0006	INSTRUCT TCH - JJ - SUB TEACHER	102,882	102,882			102,882
A 2110.122-N	INSTRUCT TEACH - MC HOME TEACH/PROCTOR	8,000	8,000			8,000
A 2110.122-N-0006	INSTRUCT TCH - MC - SUB TEACHER	49,607	49,607			49,607
A 2110.122-O	INSTRUCT TEACH - KR HOME TEACH/PROCTOR	4,000	4,000			4,000
A 2110.122-O-0006	INSTRUCT TCH - KR - SUB TEACHER	19,156	19,156			19,156
A 2110.122-P	INSTRUCT TEACH - OV HOME TEACH/PROCTOR	1,000	1,000			1,000
A 2110.122-P-0006	INSTRUCT TCH - OV - SUB TEACHER	1,980	1,980			1,980
A 2110.123-B	INSTRUCTION TEACHING - SALARY 4-6 EV	611,325	609,119			611,325
A 2110.123-C	INSTRUCTION TEACHING - SALARY 4-6 FI	882,093	973,388			882,093
A 2110.123-D	INSTRUCTION TEACHING - SALARY 4-6 FP	1,155,985	1,176,392			1,155,985
A 2110.123-G	INSTRUCTION TEACHING - SALARY 4-6 BR	1,072,302	1,146,034			1,072,302
A 2110.123-H	INSTRUCTION TEACHING - SALARY 4-6 OG	1,015,718	1,060,704			1,015,718
A 2110.123-I	INSTRUCTION TEACHING - SALARY 4-6 SR	1,101,176	1,097,154			1,101,176
A 2110.123-K	INSTRUCTION TEACHING - SALARY 4-6 GH	1,981,225	1,828,042			1,981,225
A 2110.123-N	INSTRUCTION TEACHING - SALARY 4-6 MC	1,631,192	1,198,393			1,631,192
A 2110.123-O	INSTRUCTION TEACHING - SALARY 4-6 KR	1,371,134	1,349,778			1,371,134
A 2110.130-F-0010	INSTRUCTION TEACH -SALARY ISR RCK	131,404	128,721			131,404
A 2110.130-J-0010	INSTRUCTION TEACH -SALARY ISR VW	95,345	91,690			95,345
A 2110.130-L-0010	INSTRUCTION TEACH -SALARY ISR WJ	138,875	135,247			138,875
A 2110.130-M-0010	INSTRUCTION TEACH -SALARY ISR JJ	103,197	99,866			103,197
A 2110.131-B	INSTRUCTION TEACH - SALARY TCH ASST EV	112,368	58,911			112,368
A 2110.131-B-0006	INSTRUCTION TEACH - SALARY SUB TA EV	725	725			725
A 2110.131-C	INSTRUCTION TEACH - SALARY TCH ASST FI	93,968	89,651			93,968
A 2110.131-C-0006	INSTRUCTION TEACH - SALARY SUB TA FI	500	500			500
A 2110.131-D	INSTRUCTION TEACH - SALARY TCH ASST FP	78,048	31,901			78,048
A 2110.131-D-0006	INSTRUCTION TEACH - SALARY SUB TA FP	800	800			800
A 2110.131-E	INSTRUCTION TEACH - SALARY TCH ASST VR	106,213	66,074			106,213
A 2110.131-E-0006	INSTRUCTION TEACH - SALARY SUB TA VR	500	500			500
A 2110.131-G	INSTRUCTION TEACH - SALARY TCH ASST BR	107,185	76,424			107,185
A 2110.131-G-0006	INSTRUCTION TEACH - SALARY SUB TA BR	800	800			800
A 2110.131-H	INSTRUCTION TEACH - SALARY TCH ASST OG	126,273	63,819			126,273
A 2110.131-H-0006	INSTRUCTION TEACH - SALARY SUB TA OG	500	500			500
A 2110.131-I	INSTRUCTION TEACH - SALARY TCH ASST SR	87,605	60,436			87,605
A 2110.131-I-0006	INSTRUCTION TEACH - SALARY SUB TA SR	1,000	1,000			1,000
A 2110.131-K	INSTRUCTION TEACH - SALARY TCH ASST GH	128,902	79,669			128,902
A 2110.131-K-0006	INSTRUCTION TEACH - SALARY SUB TA GH	1,000	1,000			1,000
A 2110.131-N	INSTRUCTION TEACH - SALARY TCH ASST MC	167,425	119,188			167,425
A 2110.131-N-0006	INSTRUCTION TEACH - SALARY SUB TA MC	1,000	1,000			1,000
A 2110.131-O	INSTRUCTION TEACH - SALARY TCH ASST KR	85,357	67,635			85,357
A 2110.131-O-0006	INSTRUCTION TEACH - SALARY SUB TA KR	500	500			500

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A 2110.160-B-0029	INSTRUCTION TEACHING - SALARY MON EV	65,594	61,594			65,594
A 2110.160-B-0031	INSTRUCTION TEACHING- EV MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-C-0029	INSTRUCTION TEACHING - SALARY MON FI	105,691	103,661			105,691
A 2110.160-C-0031	INSTRUCTION TEACHING- FI MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-D-0029	INSTRUCTION TEACHING - SALARY MON FP	87,422	85,422			87,422
A 2110.160-D-0031	INSTRUCTION TEACHING- FP MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-E-0029	INSTRUCTION TEACHING - SALARY MON VR	62,026	60,026			62,026
A 2110.160-E-0031	INSTRUCTION TEACHING- VR MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-F-0029	INSTRUCTION TEACHING - SALARY MON RCK	122,785	89,985			122,785
A 2110.160-F-0031	INSTRUCTION TEACHING- RCK MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-G-0029	INSTRUCTION TEACHING - SALARY MON BR	94,193	92,193			94,193
A 2110.160-G-0031	INSTRUCTION TEACHING- BR MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-H-0029	INSTRUCTION TEACHING - SALARY MON OG	77,101	75,101			77,101
A 2110.160-H-0031	INSTRUCTION TEACHING- OG MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-I-0029	INSTRUCTION TEACHING - SALARY MON SR	113,692	90,812			113,692
A 2110.160-I-0031	INSTRUCTION TEACHING- SR MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-J-0029	INSTRUCTION TEACHING - SALARY MON VW	134,375	118,695			134,375
A 2110.160-J-0031	INSTRUCTION TEACHING- VW MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-K-0029	INSTRUCTION TEACHING - SALARY MON GH	167,259	151,579			167,259
A 2110.160-K-0031	INSTRUCTION TEACHING- GH MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-L-0029	INSTRUCTION TEACHING - SALARY MON WJ	119,589	117,589			119,589
A 2110.160-L-0031	INSTRUCTION TEACHING- WJ MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-M-0029	INSTRUCTION TEACHING - SALARY MON JJ	112,806	108,806			112,806
A 2110.160-M-0031	INSTRUCTION TEACHING- JJ MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-N-0029	INSTRUCTION TEACHING - SALARY MON MC	141,552	120,832			141,552
A 2110.160-N-0031	INSTRUCTION TEACHING- MC MONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-O-0029	INSTRUCTION TEACHING - SALARY MON KR	73,857	64,657			73,857
A 2110.160-O-0031	INSTRUCTION TEACHING- KRMONITOR SUBSTITUTE	1,000	1,000			1,000
A 2110.160-P-0029	INSTRUCTION TEACHING - SALARY MON OV	19,601	17,601			19,601
A 2110.400-A-0030	INSTRUCTION TEACH- CONTRACTUAL SVCS-504	1,250	1,250			1,250
A 2110.400-B	INSTRUCTION TEACH- CONTRACTUAL SVCS- EVANS	32,500	32,500			32,500
A 2110.400-C	INSTRUCTION TEACH- CONTRACTUAL SVCS- FISHKILL	32,500	32,500			32,500
A 2110.400-D	INSTRUCTION TEACH- CONTRACTUAL SVCS- FISH PLN	32,500	33,000			32,500
A 2110.400-E	INSTRUCTION TEACH- CONTRACTUAL SVCS- VASSAR	20,000	20,000			20,000
A 2110.400-F	INSTRUCTION TEACH- CONTRACTUAL SVCS- RCK	1,476	1,476			1,476
A 2110.400-G	INSTRUCTION TEACH- CONTRACTUAL SVCS- BRINCKERHOFF	32,500	32,759			32,500
A 2110.400-H	INSTRUCTION TEACH- CONTRACTUAL SVCS- OAK GROVE	32,500	32,500			32,500
A 2110.400-I	INSTRUCTION TEACH- CONTRACTUAL SVCS- Sheafe Road	32,500	33,056			32,500
A 2110.400-K	INSTRUCTION TEACH- CONTRACTUAL SVCS - GAYHEAD	32,500	33,333			32,500
A 2110.400-L	INSTRUCTION TEACH- CONTRACTUAL SVCS- WJHS	418	418			418
A 2110.400-N	INSTRUCTION TEACH- CONTRACTUAL SVCS- Myers	32,500	34,000			32,500
A 2110.400-O	INSTRUCTION TEACH- CONTRACTUAL SVCS- KINRY ROAD	20,000	20,000			20,000
A 2110.424-A	INSTRUCTION TEACH- WCT CONFERENCES	5,000	5,000			5,000
A 2110.470-A-0034	INSTRUCTION TEACH- TUITION-FOSTER CHILD	62,000	60,000			62,000
A 2110.470-A-0035	INSTRUCTION TEACH- HOSPITAL TEACHING	68,000	67,550			68,000
A 2110.485-A	INSTRUCTION TEACH-MILEAGE REIMBURSEMENT	45,500	45,500			45,500
A 2110.490-A	INSTRUCTION TEACH- BOCES SERVICES	3,248,910	3,159,060			3,248,910

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A 2110.500-A	INSTRUCTION TEACH- SUPPLIES-MAKER SPACES	3,000	3,000			3,000
A 2110.500-A-0030	INSTRUCTION TEACH-SUPPLIES SECTION 504	2,500	2,500			2,500
A 2110.500-B	INSTRUCTION TEACH- SUPPLIES-EVANS	1,148	1,148			1,148
A 2110.500-C	INSTRUCTION TEACH- SUPPLIES-FISHKILL	1,730	1,730			1,730
A 2110.500-D	INSTRUCTION TEACH- SUPPLIES-FISH PLN	783	783			783
A 2110.500-E	INSTRUCTION TEACH- SUPPLIES-VASSAR RD	450	3,400			450
A 2110.500-F	INSTRUCTION TEACH- SUPPLIES-RCK	2,679	2,679			2,679
A 2110.500-G	INSTRUCTION TEACH- SUPPLIES-BRINCK	2,446	2,446			2,446
A 2110.500-H	INSTRUCTION TEACH- SUPPLIES-OAK GROVE	2,098	2,098			2,098
A 2110.500-I	INSTRUCTION TEACH- SUPPLIES-SHEAFE	2,864	2,864			2,864
A 2110.500-J	INSTRUCTION TEACH- SUPPLIES-VAN WYCK	3,000	3,000			3,000
A 2110.500-K	INSTRUCTION TEACH- SUPPLIES-GAYHEAD	2,748	2,748			2,748
A 2110.500-O	INSTRUCTION TEACH- SUPPLIES-KINRY ROAD	1,435	1,435			1,435
A 2110.501-B	INSTRUCTION TEACH- SPECIAL PROJECTS - EVANS	465	1,792			465
A 2110.501-B-0008	INSTRUCTION TEACH-EV LEARNING MATERIALS K-6	1,080	605			1,080
A 2110.501-C	INSTRUCTION TEACH- SPECIAL PROJECTS - FISHKILL	1,030	2,435			1,030
A 2110.501-C-0008	INSTRUCTION TEACH-FI LEARNING MATERIALS K-6	1,945	780			1,945
A 2110.501-D	INSTRUCTION TEACH- SPECIAL PROJECTS - FISHKILL PLAINS	2,162	3,482			2,162
A 2110.501-D-0008	INSTRUCTION TEACH-FP LEARNING MATERIALS K-6	2,970	910			2,970
A 2110.501-E	INSTRUCTION TEACH- SPECIAL PROJECTS - VASSAR	966	966			966
A 2110.501-E-0008	INSTRUCTION TEACH-VR LEARNING MATERIALS K-6	1,080	435			1,080
A 2110.501-F	INSTRUCTION TEACH- SPECIAL PROJECTS - RCK	871	16,965			871
A 2110.501-G	INSTRUCTION TEACH- SPECIAL PROJECTS - BRINCK	1,145	4,795			1,145
A 2110.501-G-0008	INSTRUCTION TEACH-BR LEARNING MATERIALS K-6	3,025	605			3,025
A 2110.501-H	INSTRUCTION TEACH- SPECIAL PROJECTS - OAK GROVE	4,328	4,328			4,328
A 2110.501-H-0008	INSTRUCTION TEACH-OG LEARNING MATERIALS K-6	3,160	1,040			3,160
A 2110.501-I	INSTRUCTION TEACH- SPECIAL PROJECTS - SHEAFE	1,637	4,669			1,637
A 2110.501-I-0008	INSTRUCTION TEACH-SR LEARNING MATERIALS K-6	2,160	820			2,160
A 2110.501-J	INSTRUCTION TEACH- SPECIAL PROJECTS -VAN WYCK	5,472	5,472			5,472
A 2110.501-K	INSTRUCTION TEACH- SPECIAL PROJECTS - GAYHEAD	2,454	9,202			2,454
A 2110.501-K-0008	INSTRUCTION TEACH-GH LEARNING MATERIALS K-6	2,700	1,555			2,700
A 2110.501-L	INSTRUCTION TEACH- SPECIAL PROJECTS - WJHS	1,472	10,272			1,472
A 2110.501-M	INSTRUCTION TEACH- SPECIAL PROJECTS - JJ	6,145	24,812			6,145
A 2110.501-N	INSTRUCTION TEACH- SPECIAL PROJECTS - MYERS	2,491	9,952			2,491
A 2110.501-N-0008	INSTRUCTION TEACH-MC LEARNING MATERIALS K-6	4,480	650			4,480
A 2110.501-O	INSTRUCTION TEACH- SPECIAL PROJECTS - KINRY	1,485	2,845			1,485
A 2110.501-O-0008	INSTRUCTION TEACH-KR LEARNING MATERIALS K-6	865	500			865
A 2110.510-B	INSTRUCTION TEACH- EV TEACHING SUPPLIES	2,417	2,417			2,417
A 2110.510-C	INSTRUCTION TEACH- FI TEACHING SUPPLIES	2,737	2,737			2,737
A 2110.510-D	INSTRUCTION TEACH- FP TEACHING SUPPLIES	3,975	3,975			3,975
A 2110.510-E	INSTRUCTION TEACH- VR TEACHING SUPPLIES	2,249	2,249			2,249
A 2110.510-G	INSTRUCTION TEACH- BR TEACHING SUPPLIES	2,184	2,184			2,184
A 2110.510-H	INSTRUCTION TEACH- OG TEACHING SUPPLIES	3,691	3,691			3,691
A 2110.510-I	INSTRUCTION TEACH- SR TEACHING SUPPLIES	4,383	4,383			4,383
A 2110.510-K	INSTRUCTION TEACH- GH TEACHING SUPPLIES	6,734	6,734			6,734
A 2110.510-N	INSTRUCTION TEACH- MC TEACHING SUPPLIES	6,202	6,202			6,202
A 2110.510-O	INSTRUCTION TEACH- KR TEACHING SUPPLIES	2,395	2,395			2,395

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A 2110.554-B	INSTRUCTION TEACH- EV COPY PAPER	3,056	3,056			3,056
A 2110.554-C	INSTRUCTION TEACH- FI COPY PAPER	3,461	3,461			3,461
A 2110.554-D	INSTRUCTION TEACH- FP COPY PAPER	5,026	5,026			5,026
A 2110.554-E	INSTRUCTION TEACH- VR COPY PAPER	2,845	2,845			2,845
A 2110.554-F	INSTRUCTION TEACH- RCK COPY PAPER	13,799	13,799			13,799
A 2110.554-G	INSTRUCTION TEACH- BR COPY PAPER	2,762	2,762			2,762
A 2110.554-H	INSTRUCTION TEACH- OG COPY PAPER	4,667	4,667			4,667
A 2110.554-I	INSTRUCTION TEACH- SR COPY PAPER	5,542	5,542			5,542
A 2110.554-J	INSTRUCTION TEACH- VW COPY PAPER	7,825	7,825			7,825
A 2110.554-K	INSTRUCTION TEACH- GH COPY PAPER	8,515	8,515			8,515
A 2110.554-L	INSTRUCTION TEACH- WJHS COPY PAPER	7,051	7,051			7,051
A 2110.554-M	INSTRUCTION TEACH- JJ COPY PAPER	16,266	16,266			16,266
A 2110.554-N	INSTRUCTION TEACH- MC COPY PAPER	7,843	7,843			7,843
A 2110.554-O	INSTRUCTION TEACH- KR COPY PAPER	3,029	3,029			3,029
A 2110.554-P	INSTRUCTION TEACH- OV COPY PAPER	313	313			313
A 2112.120-B	INSTRUCTION TEACH(ART)- SALARY TCH K-6 EV	138,543	135,747			138,543
A 2112.120-C	INSTRUCTION TEACH(ART)- SALARY TCH K-6 FI	122,951	148,380			122,951
A 2112.120-D	INSTRUCTION TEACH(ART)- SALARY TCH K-6 FP	107,370	103,532			107,370
A 2112.120-E	INSTRUCTION TEACH(ART)- SALARY TCH K-6 VR	144,543	143,580			144,543
A 2112.120-G	INSTRUCTION TEACH(ART)- SALARY TCH K-6 BR	103,908	46,868			103,908
A 2112.120-H	INSTRUCTION TEACH(ART)- SALARY TCH K-6 OG	72,152	71,892			72,152
A 2112.120-I	INSTRUCTION TEACH(ART)- SALARY TCH K-6 SR	98,710	167,230			98,710
A 2112.120-K	INSTRUCTION TEACH(ART)- SALARY TCH K-6 GH	257,297	239,050			257,297
A 2112.120-N	INSTRUCTION TEACH(ART)- SALARY TCH K-6 MC	216,786	204,229			216,786
A 2112.120-O	INSTRUCTION TEACH(ART)- SALARY TCH K-6 KR	91,608	89,848			91,608
A 2112.130-F	INSTRUCTION TEACH(ART)- SALARY TCH 7-12RCK	471,429	459,820			471,429
A 2112.130-J	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 VW	263,503	267,369			263,503
A 2112.130-L	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 WJ	236,902	249,891			236,902
A 2112.130-M	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 JJ	639,842	468,161			639,842
A 2112.130-P	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 OV	101,527	75,921			101,527
A 2112.400-B	INSTRUCTION TEACH(ART)-EV CONTRACTUAL SRVCS	400	400			400
A 2112.400-C	INSTRUCTION TEACH(ART)-FI CONTRACTUAL SRVCS	400	400			400
A 2112.400-D	INSTRUCTION TEACH(ART)-FP CONTRACTUAL SRVCS	400	400			400
A 2112.400-E	INSTRUCTION TEACH(ART)-VR CONTRACTUAL SRVCS	400	400			400
A 2112.400-F	INSTRUCTION TEACH(ART)-RCK CONTRACTUAL SRVCS	2,000	2,000			2,000
A 2112.400-G	INSTRUCTION TEACH(ART)-BR CONTRACTUAL SRVCS	400	400			400
A 2112.400-H	INSTRUCTION TEACH(ART)-OG CONTRACTUAL SRVCS	400	400			400
A 2112.400-I	INSTRUCTION TEACH(ART)-SR CONTRACTUAL SRVCS	400	400			400
A 2112.400-J	INSTRUCTION TEACH(ART)-VW CONTRACTUAL SRVCS	800	800			800
A 2112.400-K	INSTRUCTION TEACH(ART)-GF CONTRACTUAL SRVCS	800	800			800
A 2112.400-L	INSTRUCTION TEACH(ART)-WJ CONTRACTUAL SRVCS	800	800			800
A 2112.400-M	INSTRUCTION TEACH(ART)-JJ CONTRACTUAL SRVCS	800	2,000			800
A 2112.400-N	INSTRUCTION TEACH(ART)-MC CONTRACTUAL SRVCS	800	800			800
A 2112.400-O	INSTRUCTION TEACH(ART)-KR CONTRACTUAL SRVCS	500	400			500
A 2112.400-P	INSTRUCTION TEACH(ART)-OV CONTRACTUAL SRVCS	500	400			500
A 2112.402-B	INSTRUCTION TEACH(ART)-EV REPAIRS	100	100			100
A 2112.402-C	INSTRUCTION TEACH(ART)-FI REPAIRS	100	100			100

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A 2112.402-D	INSTRUCTION TEACH(ART)-FP REPAIRS	100	100			100
A 2112.402-E	INSTRUCTION TEACH(ART)-VR REPAIRS	100	100			100
A 2112.402-F	INSTRUCTION TEACH(ART)-RCK REPAIRS	800	600			800
A 2112.402-G	INSTRUCTION TEACH(ART)-BR REPAIRS	100	100			100
A 2112.402-H	INSTRUCTION TEACH(ART)-OG REPAIRS	200	200			200
A 2112.402-I	INSTRUCTION TEACH(ART)-SR REPAIRS	200	200			200
A 2112.402-J	INSTRUCTION TEACH(ART)-VW REPAIRS	200	200			200
A 2112.402-K	INSTRUCTION TEACH(ART)-GH REPAIRS	200	200			200
A 2112.402-L	INSTRUCTION TEACH(ART)-WJ REPAIRS	200	200			200
A 2112.402-M	INSTRUCTION TEACH(ART)-JJ REPAIRS	600	600			600
A 2112.402-N	INSTRUCTION TEACH(ART)-MC REPAIRS	200	200			200
A 2112.402-O	INSTRUCTION TEACH(ART)-KR REPAIRS	100	100			100
A 2112.402-P	INSTRUCTION TEACH(ART)-OV REPAIRS	100	100			100
A 2112.500-B	INSTRUCTION TEACH(ART)-SUPPLIES EV	100	100			100
A 2112.500-C	INSTRUCTION TEACH(ART)-SUPPLIES FI	100	100			100
A 2112.500-D	INSTRUCTION TEACH(ART)-SUPPLIES FP	100	100			100
A 2112.500-E	INSTRUCTION TEACH(ART)-SUPPLIES VR	100	100			100
A 2112.500-F	INSTRUCTION TEACH(ART)-SUPPLIES RCK	500	500			500
A 2112.500-G	INSTRUCTION TEACH(ART)-SUPPLIES BK	100	100			100
A 2112.500-H	INSTRUCTION TEACH(ART)-SUPPLIES OG	100	100			100
A 2112.500-I	INSTRUCTION TEACH(ART)-SUPPLIES SR	200	200			200
A 2112.500-J	INSTRUCTION TEACH(ART)-SUPPLIES VW	200	200			200
A 2112.500-K	INSTRUCTION TEACH(ART)-SUPPLIES GH	200	200			200
A 2112.500-L	INSTRUCTION TEACH(ART)-SUPPLIES WJ	200	200			200
A 2112.500-M	INSTRUCTION TEACH(ART)-SUPPLIES JJ	600	600			600
A 2112.500-N	INSTRUCTION TEACH(ART)-SUPPLIES MC	200	200			200
A 2112.500-O	INSTRUCTION TEACH(ART)-SUPPLIES KR	100	100			100
A 2112.500-P	INSTRUCTION TEACH(ART)-SUPPLIES OV	100	100			100
A 2112.505-B	INSTRUCTION TEACH(ART)-A/V SUPPLIES EV	100	100			100
A 2112.505-C	INSTRUCTION TEACH(ART)-A/V SUPPLIES FI	100	100			100
A 2112.505-D	INSTRUCTION TEACH(ART)-A/V SUPPLIES FP	100	100			100
A 2112.505-E	INSTRUCTION TEACH(ART)-A/V SUPPLIES VR	100	100			100
A 2112.505-F	INSTRUCTION TEACH(ART)-A/V SUPPLIES RCK	6,000	5,150			6,000
A 2112.505-G	INSTRUCTION TEACH(ART)-A/V SUPPLIES BR	100	100			100
A 2112.505-H	INSTRUCTION TEACH(ART)-A/V SUPPLIES OG	100	100			100
A 2112.505-I	INSTRUCTION TEACH(ART)-A/V SUPPLIES SR	200	200			200
A 2112.505-J	INSTRUCTION TEACH(ART)-A/V SUPPLIES VW	200	200			200
A 2112.505-K	INSTRUCTION TEACH(ART)-A/V SUPPLIES GH	200	200			200
A 2112.505-L	INSTRUCTION TEACH(ART)-A/V SUPPLIES WJ	200	200			200
A 2112.505-M	INSTRUCTION TEACH(ART)-A/V SUPPLIES JJ	6,100	5,250			6,100
A 2112.505-N	INSTRUCTION TEACH(ART)-A/V SUPPLIES MC	200	200			200
A 2112.505-O	INSTRUCTION TEACH(ART)-A/V SUPPLIES KR	100	100			100
A 2112.505-P	INSTRUCTION TEACH(ART)-A/V SUPPLIES OV	100	100			100
A 2112.510-B	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES EV	3,000	2,500			3,000
A 2112.510-C	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES FI	3,000	2,500			3,000
A 2112.510-D	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES FP	3,000	2,500			3,000
A 2112.510-E	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES VR	3,000	2,500			3,000

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2112.510-F	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES RCK	22,000	19,150			22,000
A 2112.510-G	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES BR	3,000	2,500			3,000
A 2112.510-H	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES OG	3,000	2,500			3,000
A 2112.510-I	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES SR	6,000	5,000			6,000
A 2112.510-J	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES VW	6,000	5,000			6,000
A 2112.510-K	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES GH	6,000	5,000			6,000
A 2112.510-L	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES WJ	6,000	5,000			6,000
A 2112.510-M	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES JJ	23,000	19,650			23,000
A 2112.510-N	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES MC	6,000	5,000			6,000
A 2112.510-O	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES KR	6,000	5,000			6,000
A 2112.510-P	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES OV	1,000	2,500			1,000
A 2112.570-B	INSTRUCTION TEACH(ART)-SPARE PARTS EV	0	75			0
A 2112.570-C	INSTRUCTION TEACH(ART)-SPARE PARTS FI	0	75			0
A 2112.570-D	INSTRUCTION TEACH(ART)-SPARE PARTS FP	0	75			0
A 2112.570-E	INSTRUCTION TEACH(ART)-SPARE PARTS VR	0	75			0
A 2112.570-F	INSTRUCTION TEACH(ART)-SPARE PARTS RCK	400	375			400
A 2112.570-G	INSTRUCTION TEACH(ART)-SPARE PARTS BR	0	75			0
A 2112.570-H	INSTRUCTION TEACH(ART)-SPARE PARTS OG	0	75			0
A 2112.570-I	INSTRUCTION TEACH(ART)-SPARE PARTS SR	0	150			0
A 2112.570-J	INSTRUCTION TEACH(ART)-SPARE PARTS VW	200	150			200
A 2112.570-K	INSTRUCTION TEACH(ART)-SPARE PARTS GH	0	150			0
A 2112.570-L	INSTRUCTION TEACH(ART)-SPARE PARTS WJ	200	150			200
A 2112.570-M	INSTRUCTION TEACH(ART)-SPARE PARTS JJ	500	450			500
A 2112.570-N	INSTRUCTION TEACH(ART)-SPARE PARTS MC	200	150			200
A 2112.570-O	INSTRUCTION TEACH(ART)-SPARE PARTS KR	100	75			100
A 2112.570-P	INSTRUCTION TEACH(ART)-SPARE PARTS OV	100	75			100
A 2112.596-B	INSTRUCTION TEACH(ART)-REFERENCE BOOKS EV	200	200			200
A 2112.596-C	INSTRUCTION TEACH(ART)-REFERENCE BOOKS FI	200	200			200
A 2112.596-D	INSTRUCTION TEACH(ART)-REFERENCE BOOKS FP	200	200			200
A 2112.596-E	INSTRUCTION TEACH(ART)-REFERENCE BOOKS VR	200	200			200
A 2112.596-F	INSTRUCTION TEACH(ART)-REFERENCE BOOKS RCK	1,000	1,000			1,000
A 2112.596-G	INSTRUCTION TEACH(ART)-REFERENCE BOOKS BR	200	200			200
A 2112.596-H	INSTRUCTION TEACH(ART)-REFERENCE BOOKS OG	200	200			200
A 2112.596-I	INSTRUCTION TEACH(ART)-REFERENCE BOOKS SR	400	400			400
A 2112.596-J	INSTRUCTION TEACH(ART)-REFERENCE BOOKS VW	400	400			400
A 2112.596-K	INSTRUCTION TEACH(ART)-REFERENCE BOOKS GH	400	400			400
A 2112.596-L	INSTRUCTION TEACH(ART)-REFERENCE BOOKS WJ	400	400			400
A 2112.596-M	INSTRUCTION TEACH(ART)-REFERENCE BOOKS JJ	1,000	1,200			1,000
A 2112.596-N	INSTRUCTION TEACH(ART)-REFERENCE BOOKS MC	400	400			400
A 2112.596-O	INSTRUCTION TEACH(ART)-REFERENCE BOOKS KR	400	200			400
A 2112.596-P	INSTRUCTION TEACH(ART)-REFERENCE BOOKS OV	200	200			200
A 2113.130-F	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12RCK	429,650	416,863			429,650
A 2113.130-L	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 WJ	138,543	123,910			138,543
A 2113.130-M	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 JJ	297,194	503,806			297,194
A 2113.400-F	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12 RCK	13,365	13,365			13,365
A 2113.400-M	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12 JJ	8,612	8,612			8,612
A 2113.510-F	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 RCK	1,525	1,525			1,525

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2113.510-J	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 VW	910	910			910
A 2113.510-L	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 WJ	942	942			942
A 2113.510-M	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 JJ	1,525	1,525			1,525
A 2115.130-F	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12RCK	1,733,258	1,702,300			1,733,258
A 2115.130-J	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 VW	1,038,685	1,000,812			1,038,685
A 2115.130-L	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 WJ	891,662	748,382			891,662
A 2115.130-M	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 JJ	1,888,822	1,711,203			1,888,822
A 2115.400-F	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL RCK	50,000	0			50,000
A 2115.400-J	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL VW	50,000	0			50,000
A 2115.400-L	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL WJ	50,000	0			50,000
A 2115.400-M	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL JJ	50,000	0			50,000
A 2115.500-B	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 EV	45,400	4,540			45,400
A 2115.500-C	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 FI	6,810	6,810			6,810
A 2115.500-D	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 FP	12,420	11,775			12,420
A 2115.500-E	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 VR	11,850	11,850			11,850
A 2115.500-F	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 RCK	1,100	1,100			1,100
A 2115.500-G	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 BR	8,320	8,320			8,320
A 2115.500-H	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 OG	7,825	7,825			7,825
A 2115.500-I	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 SR	9,075	9,075			9,075
A 2115.500-J	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 VW	2,430	2,430			2,430
A 2115.500-K	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 GH	15,280	15,280			15,280
A 2115.500-L	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 WJ	605	605			605
A 2115.500-M	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 JJ	1,100	1,100			1,100
A 2115.500-N	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 MC	12,855	12,855			12,855
A 2115.500-O	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 KR	315	315			315
A 2115.500-P	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 OV	150	70			150
A 2116.130-F	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12RCK	915,207	933,506			915,207
A 2116.130-J	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12 VW	770,494	735,602			770,494
A 2116.130-L	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12 WJ	684,950	591,335			684,950
A 2116.130-M	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12 JJ	890,829	855,342			890,829
A 2116.500-F	INSTRUCT TEACH(LANGUAGES)- SUPPLIES RCK	1,000	1,000			1,000
A 2116.500-J	INSTRUCT TEACH(LANGUAGES)- SUPPLIES VW	1,000	1,000			1,000
A 2116.500-L	INSTRUCT TEACH(LANGUAGES)- SUPPLIES WJ	1,000	1,000			1,000
A 2116.500-M	INSTRUCT TEACH(LANGUAGES)- SUPPLIES JJ	1,000	1,000			1,000
A 2116.500-P	INSTRUCT TEACH(LANGUAGES)- SUPPLIES OV	1,000	1,000			1,000
A 2116.505-F	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES RCK	1,000	800			1,000
A 2116.505-J	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES VW	1,000	800			1,000
A 2116.505-L	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES WJ	1,000	700			1,000
A 2116.505-M	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES JJ	1,000	800			1,000
A 2116.505-P	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES OV	200	100			200
A 2116.510-F	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES RCK	1,000	800			1,000
A 2116.510-J	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES VW	800	800			800
A 2116.510-L	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES WJ	700	700			700
A 2116.510-M	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES JJ	800	800			800
A 2116.510-P	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES OV	100	100			100
A 2116.596-F	REFERENCE BOOKS - RCK - LANGUAGES	500	300			500
A 2116.596-J	REFERENCE BOOKS - VW - LANGUAGES	500	300			500

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2116.596-L	REFERENCE BOOKS - WJ - LANGUAGES	500	300			500
A 2116.596-M	REFERENCE BOOKS - JJ - LANGUAGES	500	300			500
A 2116.596-P	REFERENCE BOOKS - OV - LANGUAGES	100	300			100
A 2117.120-I	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6 SR	230,205	262,505			230,205
A 2117.120-N	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6 MC	250,705	281,793			250,705
A 2117.122-A-0093	INSTRUCT TEACH(ENL)-SALARY TEACH-SUMMER	4,000	4,000			4,000
A 2117.130-F	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 RCK	169,481	191,628			169,481
A 2117.130-L	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 WJ	213,726	149,935			213,726
A 2117.130-M	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 JJ	105,290	130,930			105,290
A 2118.120-B	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 EV	94,400	90,792			94,400
A 2118.120-C	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 FI	142,770	105,679			142,770
A 2118.120-D	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 FP	188,840	185,866			188,840
A 2118.120-E	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 VR	59,583	58,646			59,583
A 2118.120-G	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 BR	171,518	264,172			171,518
A 2118.120-H	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 OG	188,840	189,866			188,840
A 2118.120-I	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 SR	183,172	177,448			183,172
A 2118.120-K	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 GH	321,796	300,011			321,796
A 2118.120-N	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 MC	220,629	215,016			220,629
A 2118.120-O	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 KR	71,015	68,211			71,015
A 2118.130-F	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12RCK	865,591	834,370			865,591
A 2118.130-J	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12 VW	426,337	415,320			426,337
A 2118.130-L	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12WJ	324,724	313,949			324,724
A 2118.130-M	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12 JJ	811,044	780,845			811,044
A 2118.400-B	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL EV	272	272			272
A 2118.400-C	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FI	326	326			326
A 2118.400-D	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FP	449	449			449
A 2118.400-E	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL VR	222	222			222
A 2118.400-F	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL RCK	3,000	1,158			3,000
A 2118.400-G	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL BR	482	482			482
A 2118.400-H	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OG	368	368			368
A 2118.400-I	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL SR	900	713			900
A 2118.400-J	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL VW	611	611			611
A 2118.400-K	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL GH	629	629			629
A 2118.400-L	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL WJ	562	562			562
A 2118.400-M	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL JJ	6,148	1,348			6,148
A 2118.400-N	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL MC	835	835			835
A 2118.400-O	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL KR	318	518			318
A 2118.400-P	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OV	49	49			49
A 2118.418-B	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG EV	269	269			269
A 2118.418-C	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG FI	323	323			323
A 2118.418-D	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG FP	445	445			445
A 2118.418-E	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG VR	220	220			220
A 2118.418-F	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG RCK	3,950	2,950			3,950
A 2118.418-G	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG BR	478	478			478
A 2118.418-H	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG OG	364	364			364
A 2118.418-I	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG SR	508	508			508
A 2118.418-J	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG VW	606	606			606

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2118.418-K	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG GH	624	624			624
A 2118.418-L	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG WJ	557	557			557
A 2118.418-M	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG JJ	5,518	3,138			5,518
A 2118.418-N	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG MC	630	630			630
A 2118.418-O	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG KR	315	315			315
A 2118.418-P	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG OV	49	49			49
A 2118.419-B	INSTRUCT TEACH(PHYS ED)- AWARDS EV	14	14			14
A 2118.419-C	INSTRUCT TEACH(PHYS ED)- AWARDS FI	16	16			16
A 2118.419-D	INSTRUCT TEACH(PHYS ED)- AWARDS FP	23	23			23
A 2118.419-E	INSTRUCT TEACH(PHYS ED)- AWARDS VR	11	11			11
A 2118.419-F	INSTRUCT TEACH(PHYS ED)- AWARDS RCK	94	94			94
A 2118.419-G	INSTRUCT TEACH(PHYS ED)- AWARDS BR	25	25			25
A 2118.419-H	INSTRUCT TEACH(PHYS ED)- AWARDS OG	18	18			18
A 2118.419-I	INSTRUCT TEACH(PHYS ED)- AWARDS SR	35	35			35
A 2118.419-J	INSTRUCT TEACH(PHYS ED)- AWARDS VW	53	53			53
A 2118.419-K	INSTRUCT TEACH(PHYS ED)- AWARDS GH	53	53			53
A 2118.419-L	INSTRUCT TEACH(PHYS ED)- AWARDS WJ	48	48			48
A 2118.419-M	INSTRUCT TEACH(PHYS ED)- AWARDS JJ	114	114			114
A 2118.419-N	INSTRUCT TEACH(PHYS ED)- AWARDS MC	2	2			2
A 2118.419-O	INSTRUCT TEACH(PHYS ED)- AWARDS KR	16	16			16
A 2118.419-P	INSTRUCT TEACH(PHYS ED)- AWARDS OV	45	45			45
A 2118.500-B	INSTRUCT TEACH(PHYS ED)- SUPPLIES EV	833	833			833
A 2118.500-C	INSTRUCT TEACH(PHYS ED)- SUPPLIES FI	740	740			740
A 2118.500-D	INSTRUCT TEACH(PHYS ED)- SUPPLIES FP	1,004	884			1,004
A 2118.500-E	INSTRUCT TEACH(PHYS ED)- SUPPLIES VR	618	618			618
A 2118.500-F	INSTRUCT TEACH(PHYS ED)- SUPPLIES RCK	2,617	2,317			2,617
A 2118.500-G	INSTRUCT TEACH(PHYS ED)- SUPPLIES BR	1,150	950			1,150
A 2118.500-H	INSTRUCT TEACH(PHYS ED)- SUPPLIES OG	835	835			835
A 2118.500-I	INSTRUCT TEACH(PHYS ED)- SUPPLIES SR	1,009	1,009			1,009
A 2118.500-J	INSTRUCT TEACH(PHYS ED)- SUPPLIES VW	2,970	2,470			2,970
A 2118.500-K	INSTRUCT TEACH(PHYS ED)- SUPPLIES GH	1,581	1,181			1,581
A 2118.500-L	INSTRUCT TEACH(PHYS ED)- SUPPLIES WJ	1,378	1,178			1,378
A 2118.500-M	INSTRUCT TEACH(PHYS ED)- SUPPLIES JJ	3,376	2,776			3,376
A 2118.500-N	INSTRUCT TEACH(PHYS ED)- SUPPLIES MC	1,450	1,300			1,450
A 2118.500-O	INSTRUCT TEACH(PHYS ED)- SUPPLIES KR	721	721			721
A 2118.500-P	INSTRUCT TEACH(PHYS ED)- SUPPLIES OV	305	155			305
A 2119.130-F	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 RCK	144,543	135,747			144,543
A 2119.130-J	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 VW	311,077	338,613			311,077
A 2119.130-L	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12WJ	226,588	263,861			226,588
A 2119.130-M	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 JJ	114,812	106,227			114,812
A 2119.400-F	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 RCK	250	250			250
A 2119.400-J	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 VW	250	250			250
A 2119.400-L	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 WJ	250	250			250
A 2119.400-M	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 JJ	250	250			250
A 2119.400-P	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 OV	250	250			250
A 2119.500-F	INSTRUCT TEACH(FACS)-SUPPLIES RCK	2,000	2,000			2,000
A 2119.500-J	INSTRUCT TEACH(FACS)-SUPPLIES VW	2,000	2,000			2,000

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2119.500-L	INSTRUCT TEACH(FACS)-SUPPLIES WJ	2,000	2,000			2,000
A 2119.500-M	INSTRUCT TEACH(FACS)-SUPPLIES JJ	2,000	2,000			2,000
A 2119.500-P	INSTRUCT TEACH(FACS)-SUPPLIES OV	500	500			500
A 2119.510-F	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 RCK	3,000	3,000			3,000
A 2119.510-J	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 VW	3,000	3,000			3,000
A 2119.510-L	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 WJ	3,000	3,000			3,000
A 2119.510-M	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 JJ	3,000	3,000			3,000
A 2119.510-P	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 OV	500	500			500
A 2120.130-F	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 RCK	348,961	335,221			348,961
A 2120.130-J	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 VW	459,965	447,822			459,965
A 2120.130-L	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 WJ	273,623	262,976			273,623
A 2120.130-M	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 JJ	315,826	302,827			315,826
A 2120.400-F	INSTRUCT TEACH(TECH)CONTRACTUAL RCK	500	500			500
A 2120.400-J	INSTRUCT TEACH(TECH)CONTRACTUAL VW	600	600			600
A 2120.400-L	INSTRUCT TEACH(TECH)CONTRACTUAL WJ	600	600			600
A 2120.400-M	INSTRUCT TEACH(TECH)CONTRACTUAL JJ	500	500			500
A 2120.400-P	INSTRUCT TEACH(TECH)CONTRACTUAL OV	186	186			186
A 2120.400-Z	INSTRUCT TEACH(TECHNOLOGY)CONTRACTUAL	3,200	0			3,200
A 2120.510-A-009F	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - RCK	23,000	21,000			23,000
A 2120.510-A-009J	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - VW	15,000	10,000			15,000
A 2120.510-A-009L	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - WJHS	15,000	10,000			15,000
A 2120.510-A-009M	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - JJ	23,000	21,000			23,000
A 2120.510-A-009P	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - OV	465	465			465
A 2121.130-F	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 RCK	1,475,042	1,234,120			1,475,042
A 2121.130-J	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 VW	852,340	821,827			852,340
A 2121.130-L	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 WJ	769,852	737,077			769,852
A 2121.130-M	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 JJ	1,966,702	1,734,809			1,966,702
A 2121.400-B	INSTRUCT TEACH(MATH)- EV - CONTRACTUAL	6,200	0			6,200
A 2121.400-C	INSTRUCT TEACH(MATH)- FI - CONTRACTUAL	6,200	0			6,200
A 2121.400-D	INSTRUCT TEACH(MATH)- FP - CONTRACTUAL	6,200	0			6,200
A 2121.400-E	INSTRUCT TEACH(MATH)- VR - CONTRACTUAL	6,200	0			6,200
A 2121.400-F	INSTRUCT TEACH(MATH)- RCK - CONTRACTUAL	1,610	675			1,610
A 2121.400-G	INSTRUCT TEACH(MATH)- BRINK - CONTRACTUAL	6,200	0			6,200
A 2121.400-H	INSTRUCT TEACH(MATH)- OG - CONTRACTUAL	6,200	0			6,200
A 2121.400-I	INSTRUCT TEACH(MATH)- SR - CONTRACTUAL	6,200	0			6,200
A 2121.400-J	INSTRUCT TEACH(MATH)- VW - CONTRACTUAL	150	150			150
A 2121.400-K	INSTRUCT TEACH(MATH)- GH - CONTRACTUAL	6,200	0			6,200
A 2121.400-M	INSTRUCT TEACH(MATH)- JJ - CONTRACTUAL	1,610	1,790			1,610
A 2121.400-N	INSTRUCT TEACH(MATH)- MC - CONTRACTUAL	6,200	0			6,200
A 2121.400-O	INSTRUCT TEACH(MATH)- KR - CONTRACTUAL	6,200	0			6,200
A 2121.510-B	INSTRUCT TEACH(MATH)TEACH SUP K-6 EV	13,000	12,800			13,000
A 2121.510-C	INSTRUCT TEACH(MATH)TEACH SUP K-6 - FI	11,389	10,375			11,389
A 2121.510-D	INSTRUCT TEACH(MATH)TEACH SUP K-6 - FP	18,132	18,113			18,132
A 2121.510-E	INSTRUCT TEACH(MATH)TEACH SUP K-6 - VR	8,490	7,835			8,490
A 2121.510-F	INSTRUCT TEACH(MATH)TEACH SUP 7-12 - RCK	18,878	15,906			18,878
A 2121.510-G	INSTRUCT TEACH(MATH)TEACH SUP K-6 - BRINK	16,165	14,955			16,165
A 2121.510-H	INSTRUCT TEACH(MATH)TEACH SUP K-6 - OG	18,023	17,716			18,023

Account	Description	2023 - 24 Proposed Budget		Component Budget Presentation		
		2023 - 24 Proposed Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2121.510-J	INSTRUCT TEACH(MATH)TEACH SUP 7-12 VW	3,025	1,175			3,025
A 2121.510-K	INSTRUCT TEACH(MATH)TEACH SUP K-6 - GH	22,918	18,660			22,918
A 2121.510-L	INSTRUCT TEACH(MATH)TEACH SUP 7-12 WJ	3,343	2,151			3,343
A 2121.510-M	INSTRUCT TEACH(MATH)TEACH SUP 7-12 JJ	19,670	9,278			19,670
A 2121.510-N	INSTRUCT TEACH(MATH)TEACH SUP K-6 - MC	22,519	20,718			22,519
A 2121.510-O	INSTRUCT TEACH(MATH)TEACH SUP K-6 - KR	9,125	8,335			9,125
A 2121.510-P	INSTRUCT TEACH(MATH)TEACH SUP 7-12 OV	100	100			100
A 2122.120-B	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 EV	163,518	120,737			163,518
A 2122.120-C	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 FI	245,592	159,157			245,592
A 2122.120-D	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 FP	161,910	151,914			161,910
A 2122.120-E	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 VR	88,312	83,472			88,312
A 2122.120-G	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 BR	281,947	273,548			281,947
A 2122.120-H	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 OG	71,439	82,998			71,439
A 2122.120-I	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 SR	157,040	119,829			157,040
A 2122.120-K	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 GH	248,711	245,689			248,711
A 2122.120-N	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 MC	200,281	195,065			200,281
A 2122.120-O	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 KR	187,029	266,924			187,029
A 2122.130-F	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 RCK	568,229	504,875			568,229
A 2122.130-J	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 VW	310,991	293,122			310,991
A 2122.130-L	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 WJ	286,152	319,628			286,152
A 2122.130-M	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 JJ	522,603	463,822			522,603
A 2122.400-B	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 EV	400	400			400
A 2122.400-C	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 FI	400	400			400
A 2122.400-D	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 FP	400	400			400
A 2122.400-E	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 VR	400	400			400
A 2122.400-F	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 RCK	4,000	1,600			4,000
A 2122.400-G	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 BR	400	400			400
A 2122.400-H	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 OG	400	400			400
A 2122.400-I	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 SR	400	400			400
A 2122.400-J	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 VW	1,200	1,200			1,200
A 2122.400-K	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 GH	500	800			500
A 2122.400-L	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 WJ	500	1,200			500
A 2122.400-M	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 JJ	4,000	1,600			4,000
A 2122.400-N	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 MC	500	800			500
A 2122.400-O	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 KR	300	400			300
A 2122.400-P	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 OV	100	100			100
A 2122.402-B	INSTRUCT TEACH(MUSIC)- REPAIRS EV	200	100			200
A 2122.402-C	INSTRUCT TEACH(MUSIC)- REPAIRS FI	200	100			200
A 2122.402-D	INSTRUCT TEACH(MUSIC)- REPAIRS FP	200	100			200
A 2122.402-E	INSTRUCT TEACH(MUSIC)- REPAIRS VR	200	100			200
A 2122.402-F	INSTRUCT TEACH(MUSIC)- REPAIRS RCK	500	400			500
A 2122.402-G	INSTRUCT TEACH(MUSIC)- REPAIRS BR	200	200			200
A 2122.402-H	INSTRUCT TEACH(MUSIC)- REPAIRS OG	200	100			200
A 2122.402-I	INSTRUCT TEACH(MUSIC)- REPAIRS SR	200	100			200
A 2122.402-J	INSTRUCT TEACH(MUSIC)- REPAIRS VW	300	300			300
A 2122.402-K	INSTRUCT TEACH(MUSIC)- REPAIRS GH	300	300			300
A 2122.402-L	INSTRUCT TEACH(MUSIC)- REPAIRS WJ	300	300			300

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2122.402-M	INSTRUCT TEACH(MUSIC)- REPAIRS JJ	400	400			400
A 2122.402-N	INSTRUCT TEACH(MUSIC)- REPAIRS MC	200	200			200
A 2122.402-O	INSTRUCT TEACH(MUSIC)- REPAIRS KR	100	100			100
A 2122.402-P	INSTRUCT TEACH(MUSIC)- REPAIRS OV	100	100			100
A 2122.418-B	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION EV	200	200			200
A 2122.418-C	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION FI	200	200			200
A 2122.418-D	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION FP	200	200			200
A 2122.418-E	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION VR	200	200			200
A 2122.418-F	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION RCK	800	800			800
A 2122.418-G	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION BR	400	400			400
A 2122.418-H	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION OG	200	200			200
A 2122.418-I	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION SR	200	200			200
A 2122.418-J	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION VW	500	600			500
A 2122.418-K	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION GH	500	600			500
A 2122.418-L	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION WJ	500	600			500
A 2122.418-M	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION JJ	800	800			800
A 2122.418-N	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION MC	400	400			400
A 2122.418-O	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION KR	200	200			200
A 2122.419-B	INSTRUCT TEACH(MUSIC)- AWARDS EV	50	50			50
A 2122.419-C	INSTRUCT TEACH(MUSIC)- AWARDS FI	50	50			50
A 2122.419-D	INSTRUCT TEACH(MUSIC)- AWARDS FP	50	50			50
A 2122.419-E	INSTRUCT TEACH(MUSIC)- AWARDS VR	50	50			50
A 2122.419-F	INSTRUCT TEACH(MUSIC)- AWARDS RCK	50	200			50
A 2122.419-G	INSTRUCT TEACH(MUSIC)- AWARDS BR	50	50			50
A 2122.419-H	INSTRUCT TEACH(MUSIC)- AWARDS OG	50	50			50
A 2122.419-I	INSTRUCT TEACH(MUSIC)- AWARDS SR	50	50			50
A 2122.419-J	INSTRUCT TEACH(MUSIC)- AWARDS VW	50	200			50
A 2122.419-K	INSTRUCT TEACH(MUSIC)- AWARDS GH	50	50			50
A 2122.419-L	INSTRUCT TEACH(MUSIC)- AWARDS WJ	50	200			50
A 2122.419-M	INSTRUCT TEACH(MUSIC)- AWARDS JJ	270	270			270
A 2122.419-N	INSTRUCT TEACH(MUSIC)- AWARDS MC	50	50			50
A 2122.419-O	INSTRUCT TEACH(MUSIC)- AWARDS KR	50	50			50
A 2122.419-P	INSTRUCT TEACH(MUSIC)- AWARDS OV	50	50			50
A 2122.500-B	INSTRUCT TEACH(MUSIC)- SUPPLIES EV	9,600	600			9,600
A 2122.500-C	INSTRUCT TEACH(MUSIC)- SUPPLIES FI	500	600			500
A 2122.500-D	INSTRUCT TEACH(MUSIC)- SUPPLIES FP	500	600			500
A 2122.500-E	INSTRUCT TEACH(MUSIC)- SUPPLIES VR	500	600			500
A 2122.500-F	INSTRUCT TEACH(MUSIC)- SUPPLIES RCK	32,000	52,400			32,000
A 2122.500-G	INSTRUCT TEACH(MUSIC)- SUPPLIES BR	1,500	1,200			1,500
A 2122.500-H	INSTRUCT TEACH(MUSIC)- SUPPLIES OG	2,000	9,600			2,000
A 2122.500-I	INSTRUCT TEACH(MUSIC)- SUPPLIES SR	2,000	9,600			2,000
A 2122.500-J	INSTRUCT TEACH(MUSIC)- SUPPLIES VW	2,000	1,800			2,000
A 2122.500-K	INSTRUCT TEACH(MUSIC)- SUPPLIES GH	2,000	1,800			2,000
A 2122.500-L	INSTRUCT TEACH(MUSIC)- SUPPLIES WJ	2,000	1,800			2,000
A 2122.500-M	INSTRUCT TEACH(MUSIC)- SUPPLIES JJ	32,000	52,400			32,000
A 2122.500-N	INSTRUCT TEACH(MUSIC)- SUPPLIES MC	2,000	10,200			2,000
A 2122.500-O	INSTRUCT TEACH(MUSIC)- SUPPLIES KR	600	600			600

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2122.505-B	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES EV	100	100			100
A 2122.505-C	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FI	100	100			100
A 2122.505-D	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FP	100	100			100
A 2122.505-E	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VR	100	100			100
A 2122.505-F	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES RCK	400	400			400
A 2122.505-G	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES BR	400	200			400
A 2122.505-H	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES OG	400	100			400
A 2122.505-I	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES SR	400	100			400
A 2122.505-J	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VW	400	800			400
A 2122.505-K	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES GH	359	359			359
A 2122.505-L	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES WJ	400	300			400
A 2122.505-M	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES JJ	400	400			400
A 2122.505-N	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES MC	400	200			400
A 2122.505-O	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES KR	400	100			400
A 2122.510-B	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES EV	1,000	1,000			1,000
A 2122.510-C	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES FI	1,000	1,000			1,000
A 2122.510-D	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES FP	1,000	1,000			1,000
A 2122.510-E	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES VR	4,000	1,000			4,000
A 2122.510-F	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES RCK	4,000	4,000			4,000
A 2122.510-G	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES BR	2,000	2,000			2,000
A 2122.510-H	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES OG	1,000	1,000			1,000
A 2122.510-I	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES SR	1,000	1,000			1,000
A 2122.510-J	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES VW	3,000	3,000			3,000
A 2122.510-K	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES GH	3,000	3,000			3,000
A 2122.510-L	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES WJ	3,000	3,000			3,000
A 2122.510-M	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES JJ	4,000	4,000			4,000
A 2122.510-N	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES MC	2,000	2,000			2,000
A 2122.510-O	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES KR	1,000	1,000			1,000
A 2122.510-P	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES OV	279	279			279
A 2122.512-B	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS EV	5,000	500			5,000
A 2122.512-C	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS FI	5,000	500			5,000
A 2122.512-D	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS FP	3,000	500			3,000
A 2122.512-E	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS VR	500	500			500
A 2122.512-F	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS RCK	1,000	2,000			1,000
A 2122.512-G	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS BR	1,000	1,000			1,000
A 2122.512-H	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS OG	400	500			400
A 2122.512-I	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS SR	400	500			400
A 2122.512-J	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS VW	1,500	1,500			1,500
A 2122.512-K	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS GH	1,500	1,500			1,500
A 2122.512-L	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS WJ	1,500	1,500			1,500
A 2122.512-M	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS JJ	2,000	2,000			2,000
A 2122.512-N	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS MC	1,000	1,000			1,000
A 2122.512-O	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS KR	500	500			500
A 2122.570-B	INSTRUCT TEACH(MUSIC)- SPARE PARTS EV	75	50			75
A 2122.570-C	INSTRUCT TEACH(MUSIC)- SPARE PARTS FI	75	50			75
A 2122.570-D	INSTRUCT TEACH(MUSIC)- SPARE PARTS FP	75	50			75

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
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A 2122.570-E	INSTRUCT TEACH(MUSIC)- SPARE PARTS VR	75	50			75
A 2122.570-F	INSTRUCT TEACH(MUSIC)- SPARE PARTS RCK	500	200			500
A 2122.570-G	INSTRUCT TEACH(MUSIC)- SPARE PARTS BR	200	200			200
A 2122.570-H	INSTRUCT TEACH(MUSIC)- SPARE PARTS OG	50	50			50
A 2122.570-I	INSTRUCT TEACH(MUSIC)- SPARE PARTS SR	50	50			50
A 2122.570-J	INSTRUCT TEACH(MUSIC)- SPARE PARTS VW	500	150			500
A 2122.570-K	INSTRUCT TEACH(MUSIC)- SPARE PARTS GH	500	150			500
A 2122.570-L	INSTRUCT TEACH(MUSIC)- SPARE PARTS WJ	500	150			500
A 2122.570-M	INSTRUCT TEACH(MUSIC)- SPARE PARTS JJ	500	200			500
A 2122.570-N	INSTRUCT TEACH(MUSIC)- SPARE PARTS MC	100	100			100
A 2122.570-O	INSTRUCT TEACH(MUSIC)- SPARE PARTS KR	100	100			100
A 2122.596-B	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS EV	100	100			100
A 2122.596-C	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS FI	100	100			100
A 2122.596-D	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS FP	100	100			100
A 2122.596-E	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS VR	200	100			200
A 2122.596-F	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS RCK	400	400			400
A 2122.596-G	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS BR	100	200			100
A 2122.596-H	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS OG	100	100			100
A 2122.596-I	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS SR	100	100			100
A 2122.596-J	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS VW	100	300			100
A 2122.596-K	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS GH	100	300			100
A 2122.596-L	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS WJ	100	300			100
A 2122.596-M	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS JJ	100	400			100
A 2122.596-N	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS MC	100	200			100
A 2122.596-O	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS KR	100	100			100
A 2122.596-P	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS OV	100	100			100
A 2123.130-F	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 RCK	2,219,886	2,094,140			2,219,886
A 2123.130-J	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 VW	819,302	893,657			819,302
A 2123.130-L	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 WJ	767,472	729,003			767,472
A 2123.130-M	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 JJ	2,194,247	2,352,720			2,194,247
A 2123.400-B	INSTRUCT TEACH(SCIENCE)- EV - CONTRACTUAL	1,050	700			1,050
A 2123.400-C	INSTRUCT TEACH(SCIENCE)- FI - CONTRACTUAL	650	700			650
A 2123.400-D	INSTRUCT TEACH(SCIENCE)- FP - CONTRACTUAL	650	700			650
A 2123.400-E	INSTRUCT TEACH(SCIENCE)- VR - CONTRACTUAL	650	700			650
A 2123.400-F	INSTRUCT TEACH(SCIENCE)- RCK - CONTRACTUAL	12,025	7,785			12,025
A 2123.400-G	INSTRUCT TEACH(SCIENCE)- BRINK - CONTRACTUAL	1,200	700			1,200
A 2123.400-H	INSTRUCT TEACH(SCIENCE)- OG - CONTRACTUAL	650	700			650
A 2123.400-I	INSTRUCT TEACH(SCIENCE)- SR - CONTRACTUAL	1,050	700			1,050
A 2123.400-J	INSTRUCT TEACH(SCIENCE)- VW - CONTRACTUAL	11,025	8,357			11,025
A 2123.400-K	INSTRUCT TEACH(SCIENCE)- GH - CONTRACTUAL	1,150	700			1,150
A 2123.400-L	INSTRUCT TEACH(SCIENCE)- WJHS - CONTRACTUAL	10,920	7,527			10,920
A 2123.400-M	INSTRUCT TEACH(SCIENCE)- JJ - CONTRACTUAL	37,095	22,682			37,095
A 2123.400-N	INSTRUCT TEACH(SCIENCE)- MC - CONTRACTUAL	1,450	1,370			1,450
A 2123.400-O	INSTRUCT TEACH(SCIENCE)- KR - CONTRACTUAL	1,450	1,370			1,450
A 2123.510-C	INSTRUCT TEACH(SCIENCE)- FI - TEACH SUP K-6	0	9,110			0
A 2123.510-D	INSTRUCT TEACH(SCIENCE)- FP - TEACH SUP K-6	850	9,110			850
A 2123.510-F	INSTRUCT TEACH(SCIENCE)- RCK - TEACH SUP 7-12	35,296	28,743			35,296

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2123.510-H	INSTRUCT TEACH(SCIENCE)- OG - TEACH SUP K-6	2,720	9,110			2,720
A 2123.510-I	INSTRUCT TEACH(SCIENCE)- SR - TEACH SUP K-6	2,720	7,210			2,720
A 2123.510-J	INSTRUCT TEACH(SCIENCE)- VW - TEACH SUP 7-12	14,200	13,000			14,200
A 2123.510-K	INSTRUCT TEACH(SCIENCE)- GH - TEACH SUP K-6	2,060	9,110			2,060
A 2123.510-L	INSTRUCT TEACH(SCIENCE)- WJHS - TEACH SUP 7-12	8,089	9,324			8,089
A 2123.510-M	INSTRUCT TEACH(SCIENCE)- JJ - TEACH SUP 7-12	56,645	30,500			56,645
A 2123.510-O	INSTRUCT TEACH(SCIENCE)- KR - TEACH SUP K-6	2,720	9,110			2,720
A 2123.510-P	INSTRUCT TEACH(SCIENCE)- OV - TEACH SUP 7-12	100	100			100
A 2125.130-F	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 RCK	1,768,923	1,747,616			1,768,923
A 2125.130-J	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 VW	899,688	872,726			899,688
A 2125.130-L	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 WJ	617,544	598,774			617,544
A 2125.130-M	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 JJ	2,022,166	1,936,240			2,022,166
A 2125.500-F	INSTRUCT TEACH(SS)-SUPPLIES RCK	1,010	1,100			1,010
A 2125.500-J	INSTRUCT TEACH(SS)-SUPPLIES VW	530	605			530
A 2125.500-L	INSTRUCT TEACH(SS)-SUPPLIES WJ	470	575			470
A 2125.500-M	INSTRUCT TEACH(SS)-SUPPLIES JJ	1,200	1,220			1,200
A 2125.500-P	INSTRUCT TEACH(SS)-SUPPLIES OV	150	70			150
A 2125.510-F	INSTRUCT TEACH(SS)-TEACHING SUPPLIES RCK	1,000	1,000			1,000
A 2125.510-J	INSTRUCT TEACH(SS)-TEACHING SUPPLIES VW	1,000	1,000			1,000
A 2125.510-L	INSTRUCT TEACH(SS)-TEACHING SUPPLIES WJ	1,000	1,000			1,000
A 2125.510-M	INSTRUCT TEACH(SS)-TEACHING SUPPLIES JJ	1,500	1,080			1,500
A 2125.510-P	INSTRUCT TEACH(SS)-TEACHING SUPPLIES OV	250	250			250
A 2132.122-C	INSTRUCT TEACH(READING)-SALARY TCH FI	99,685	95,976			99,685
A 2132.122-D	INSTRUCT TEACH(READING)-SALARY TCH FP	121,747	205,966			121,747
A 2132.122-E	INSTRUCT TEACH(READING)-SALARY TCH VR	105,702	102,415			105,702
A 2132.122-G	INSTRUCT TEACH(READING)-SALARY TCH BR	144,543	135,747			144,543
A 2132.122-H	INSTRUCT TEACH(READING)-SALARY TCH OG	107,513	135,747			107,513
A 2132.122-K	INSTRUCT TEACH(READING)-SALARY TCH GH	203,841	103,532			203,841
A 2132.122-N	INSTRUCT TEACH(READING)-SALARY TCH MC	118,754	116,884			118,754
A 2132.500-B	INSTRUCT TEACH(READING)-SUPPLIES EV	2,050	1,225			2,050
A 2132.500-C	INSTRUCT TEACH(READING)-SUPPLIES FI	1,225	1,225			1,225
A 2132.500-D	INSTRUCT TEACH(READING)-SUPPLIES FP	1,225	1,225			1,225
A 2132.500-E	INSTRUCT TEACH(READING)-SUPPLIES VR	1,248	1,248			1,248
A 2132.500-G	INSTRUCT TEACH(READING)-SUPPLIES BR	3,248	3,248			3,248
A 2132.500-H	INSTRUCT TEACH(READING)-SUPPLIES OG	1,435	1,225			1,435
A 2132.500-I	INSTRUCT TEACH(READING)-SUPPLIES SR	5,725	5,000			5,725
A 2132.500-K	INSTRUCT TEACH(READING)-SUPPLIES GH	11,450	1,153			11,450
A 2132.500-N	INSTRUCT TEACH(READING)-SUPPLIES MC	2,861	2,861			2,861
A 2132.500-O	INSTRUCT TEACH(READING)-SUPPLIES KR	910	910			910
A 2132.519-B	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL EV	1,305	100			1,305
A 2132.519-C	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL FI	135	121			135
A 2132.519-D	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL FP	415	1,275			415
A 2132.519-E	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL VR	750	155			750
A 2132.519-G	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL BR	653	1,025			653
A 2132.519-H	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL OG	756	575			756
A 2132.519-I	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL SR	3,930	670			3,930
A 2132.519-K	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL GH	735	3,015			735

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2194.480-A-0075	TEXTBOOKS K-6 OFFICE OF INSTRUCTION	245,000	245,000			245,000
A 2194.481-A-0075	TEXTBOOKS 7-12 OFFICE OF INSTRUCTION	245,000	245,000			245,000
A 2194.487-A-0071	TEXTBOOKS NON-PUBLIC	89,000	89,000			89,000
A21xx		76,456,054	73,781,403			
A 2250.120-B	SPECIAL ED - SALARY TEACHERS K-6 EV	351,757	395,753			351,757
A 2250.120-C	SPECIAL ED - SALARY TEACHERS K-6 FI	267,774	184,628			267,774
A 2250.120-D	SPECIAL ED - SALARY TEACHERS K-6 FP	829,382	735,632			829,382
A 2250.120-E	SPECIAL ED - SALARY TEACHERS K-6 VR	392,655	387,280			392,655
A 2250.120-G	SPECIAL ED - SALARY TEACHERS K-6 BR	747,895	660,003			747,895
A 2250.120-H	SPECIAL ED - SALARY TEACHERS K-6 OG	246,624	383,743			246,624
A 2250.120-I	SPECIAL ED - SALARY TEACHERS K-6 SR	770,434	723,392			770,434
A 2250.120-K	SPECIAL ED - SALARY TEACHERS K-6 GH	1,178,692	1,003,347			1,178,692
A 2250.120-N	SPECIAL ED - SALARY TEACHERS K-6 MC	1,094,153	968,130			1,094,153
A 2250.120-O	SPECIAL ED - SALARY TEACHERS K-6 KR	1,030,047	819,004			1,030,047
A 2250.122-A-0093	SPECIAL ED - SALARY TEACHING-SUMMER	13,000	13,000			13,000
A 2250.130-F	SPECIAL ED - SALARY TEACHERS 7-12 RCK	2,178,321	2,266,310			2,178,321
A 2250.130-J	SPECIAL ED - SALARY TEACHERS 7-12 VW	1,426,581	1,388,995			1,426,581
A 2250.130-L	SPECIAL ED - SALARY TEACHERS 7-12 WJ	1,700,479	1,604,664			1,700,479
A 2250.130-M	SPECIAL ED - SALARY TEACHERS 7-12 JJ	2,534,513	2,600,353			2,534,513
A 2250.131-A-0093	SPECIAL ED - SALARY TEACHING ASST-SUMM	2,200	2,200			2,200
A 2250.131-B	SPECIAL ED - SALARY TEACHING ASSISTANT EV	398,786	387,354			398,786
A 2250.131-B-0006	SPECIAL ED - EV - SALARY TA SUB	8,100	8,100			8,100
A 2250.131-C	SPECIAL ED - SALARY TEACHING ASSISTANT FI	404,801	362,867			404,801
A 2250.131-C-0006	SPECIAL ED - FI - SALARY TA SUB	20,000	20,000			20,000
A 2250.131-D	SPECIAL ED - SALARY TEACHING ASSISTANT FP	280,248	58,688			280,248
A 2250.131-D-0006	SPECIAL ED - FP - SALARY TA SUB	5,000	5,000			5,000
A 2250.131-E	SPECIAL ED - SALARY TEACHING ASSISTANT VR	400,772	312,212			400,772
A 2250.131-E-0006	SPECIAL ED - VR - SALARY TA SUB	5,000	5,000			5,000
A 2250.131-F	SPECIAL ED - SALARY TEACHING ASSISTANT RCK	447,381	390,288			447,381
A 2250.131-F-0006	SPECIAL ED - RCK - SALARY TA SUB	20,000	20,000			20,000
A 2250.131-G	SPECIAL ED - SALARY TEACHING ASSISTANT BR	203,866	143,788			203,866
A 2250.131-G-0006	SPECIAL ED - BR - SALARY TA SUB	5,000	5,000			5,000
A 2250.131-H	SPECIAL ED - SALARY TEACHING ASSISTANT OG	471,670	380,085			471,670
A 2250.131-H-0006	SPECIAL ED - OG - SALARY TA SUB	10,000	10,000			10,000
A 2250.131-I	SPECIAL ED - SALARY TEACHING ASSISTANT SR	247,080	247,308			247,080
A 2250.131-I-0006	SPECIAL ED - SR - SALARY TA SUB	20,000	20,000			20,000
A 2250.131-J	SPECIAL ED - SALARY TEACHING ASSISTANT VW	343,686	330,613			343,686
A 2250.131-J-0006	SPECIAL ED - VW - SALARY TA SUB	10,000	10,000			10,000
A 2250.131-K	SPECIAL ED - SALARY TEACHING ASSISTANT GH	451,305	374,003			451,305
A 2250.131-K-0006	SPECIAL ED - GH - SALARY TA SUB	10,000	10,000			10,000
A 2250.131-L	SPECIAL ED - SALARY TEACHING ASSISTANT WJ	340,042	300,658			340,042
A 2250.131-L-0006	SPECIAL ED - WJ - SALARY TA SUB	20,000	20,000			20,000
A 2250.131-M	SPECIAL ED - SALARY TEACHING ASSISTANT JJ	387,072	357,802			387,072
A 2250.131-M-0006	SPECIAL ED - JJ - SALARY TA SUB	9,000	9,000			9,000
A 2250.131-N	SPECIAL ED - SALARY TEACHING ASSISTANTMC	685,263	489,832			685,263
A 2250.131-N-0006	SPECIAL ED - MC - SALARY TA SUB	15,000	15,000			15,000
A 2250.131-O	SPECIAL ED - SALARY TEACHING ASSISTANT KR	287,442	135,370			287,442

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2250.158-A-0093	SPECIAL ED - SALARY TEACHING OT/PT SUM	1,800	1,800			1,800
A 2250.158-B	SPECIAL ED - SALARY TEACHING OT/PT EV	106,326	86,550			106,326
A 2250.158-C	SPECIAL ED - SALARY TEACHING OT/PT FI	188,427	166,104			188,427
A 2250.158-D	SPECIAL ED - SALARY TEACHING OT/PT FP	178,283	79,303			178,283
A 2250.158-E	SPECIAL ED - SALARY TEACHING OT/PT VR	102,798	81,543			102,798
A 2250.158-F	SPECIAL ED - SALARY TEACHING OT/PT RCK	41,298	17,859			41,298
A 2250.158-G	SPECIAL ED - SALARY TEACHING OT/PT BR	103,585	83,858			103,585
A 2250.158-H	SPECIAL ED - SALARY TEACHING OT/PT OG	97,926	78,154			97,926
A 2250.158-I	SPECIAL ED - SALARY TEACHING OT/PT SR	104,729	84,977			104,729
A 2250.158-J	SPECIAL ED - SALARY TEACHING OT/PT VW	41,298	17,859			41,298
A 2250.158-K	SPECIAL ED - SALARY TEACHING OT/PT GH	132,146	86,551			132,146
A 2250.158-L	SPECIAL ED - SALARY TEACHING OT/PT WJ	16,237	0			16,237
A 2250.158-M	SPECIAL ED - SALARY TEACHING OT/PT JJ	100,630	82,135			100,630
A 2250.158-N	SPECIAL ED - SALARY TEACHING OT/PT MC	96,094	76,737			96,094
A 2250.158-O	SPECIAL ED - SALARY TEACHING OT/PT KR	16,237	0			16,237
A 2250.160-A	SPECIAL ED - SALARY CLASSIFIED	107,489	72,883			107,489
A 2250.165-A	SPECIAL ED - SALARY CLERICAL	122,690	120,586			122,690
A 2250.165-N	SPECIAL ED - SALARY CLASSIFIED MC	35,044	69,650			35,044
A 2250.165-O	SPECIAL ED - SALARY CLASSIFIED KR	30,826	0			30,826
A 2250.400-B	SPECIAL ED - EV CONTRACTUAL SERVICES	4,865	4,865			4,865
A 2250.400-C	SPECIAL ED - FI CONTRACTUAL SERVICES	1,494	1,494			1,494
A 2250.400-D	SPECIAL ED - FP CONTRACTUAL SERVICES	6,307	6,307			6,307
A 2250.400-E	SPECIAL ED - VR CONTRACTUAL SERVICES	4,325	4,325			4,325
A 2250.400-F	SPECIAL ED - RCK CONTRACTUAL SERVICES	22,525	22,525			22,525
A 2250.400-G	SPECIAL ED - BR CONTRACTUAL SERVICES	5,946	5,946			5,946
A 2250.400-H	SPECIAL ED - OG CONTRACTUAL SERVICES	5,225	5,225			5,225
A 2250.400-I	SPECIAL ED - SR CONTRACTUAL SERVICES	7,748	7,748			7,748
A 2250.400-J	SPECIAL ED - VW CONTRACTUAL SERVICES	12,434	12,434			12,434
A 2250.400-K	SPECIAL ED - GH CONTRACTUAL SERVICES	12,613	12,613			12,613
A 2250.400-L	SPECIAL ED - WJ CONTRACTUAL SERVICES	13,694	13,694			13,694
A 2250.400-M	SPECIAL ED - JJ CONTRACTUAL SERVICES	23,605	23,605			23,605
A 2250.400-N	SPECIAL ED - MC CONTRACTUAL SERVICES	9,820	9,820			9,820
A 2250.400-O	SPECIAL ED - KR CONTRACTUAL SERVICES	5,316	5,316			5,316
A 2250.400-P	SPECIAL ED - OV CONTRACTUAL SERVICES	2,613	2,613			2,613
A 2250.416-A	SPECIAL ED - DIRECT STUDENT SERVICES P&P	40,000	40,000			40,000
A 2250.416-B	SPECIAL ED - DIRECT STUDENT SERVICES EV	34,000	34,000			34,000
A 2250.416-C	SPECIAL ED - DIRECT STUDENT SERVICES FI	20,538	20,538			20,538
A 2250.416-D	SPECIAL ED - DIRECT STUDENT SERVICES FP	33,052	33,052			33,052
A 2250.416-E	SPECIAL ED - DIRECT STUDENT SERVICES VR	25,807	25,807			25,807
A 2250.416-F	SPECIAL ED - DIRECT STUDENT SERVICES RCK	89,346	89,346			89,346
A 2250.416-G	SPECIAL ED - DIRECT STUDENT SERVICES BR	31,735	31,735			31,735
A 2250.416-H	SPECIAL ED - DIRECT STUDENT SERVICES OG	29,100	29,100			29,100
A 2250.416-I	SPECIAL ED - DIRECT STUDENT SERVICES SR	38,322	38,322			38,322
A 2250.416-J	SPECIAL ED - DIRECT STUDENT SERVICES VW	45,447	45,447			45,447
A 2250.416-K	SPECIAL ED - DIRECT STUDENT SERVICES GH	46,700	46,700			46,700
A 2250.416-L	SPECIAL ED - DIRECT STUDENT SERVICES WJ	60,058	60,058			60,058
A 2250.416-M	SPECIAL ED - DIRECT STUDENT SERVICES JJ	99,900	99,900			99,900
A 2250.416-N	SPECIAL ED - DIRECT STUDENT SERVICES MC	29,430	29,430			29,430

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2250.416-O	SPECIAL ED - DIRECT STUDENT SERVICES KR	29,430	29,430			29,430
A 2250.416-P	SPECIAL ED - DIRECT STUDENT SERVICES OV	19,550	19,550			19,550
A 2250.430-A	SPECIAL ED - 3602C PLACEMENTS	280,000	280,000			280,000
A 2250.445-Z	SPECIAL ED - NON-DIRECT STUDENT SERVICE	14,475	14,475			14,475
A 2250.468-A	SPECIAL ED- EMPLOYEE MED SERVICES	0	40,440			0
A 2250.470-A-0032	SPECIAL ED - TUITION NON-PUBLIC	8,424,999	7,451,100			8,424,999
A 2250.470-A-0033	SPECIAL ED - TUITION-PUBLIC	57,900	57,900			57,900
A 2250.478-B	SPECIAL ED - EV -EVALUATIONS	3,050	3,050			3,050
A 2250.478-C	SPECIAL ED - FI -EVALUATIONS	1,810	1,810			1,810
A 2250.478-D	SPECIAL ED - FP -EVALUATIONS	3,950	3,950			3,950
A 2250.478-E	SPECIAL ED - VA -EVALUATIONS	2,715	2,715			2,715
A 2250.478-F	SPECIAL ED - RCK -EVALUATIONS	14,135	14,135			14,135
A 2250.478-G	SPECIAL ED - BR -EVALUATIONS	3,730	3,730			3,730
A 2250.478-H	SPECIAL ED - OG -EVALUATIONS	3,280	3,280			3,280
A 2250.478-I	SPECIAL ED - SH -EVALUATIONS	4,860	4,860			4,860
A 2250.478-J	SPECIAL ED - VW -EVALUATIONS	7,800	7,800			7,800
A 2250.478-K	SPECIAL ED - GH -EVALUATIONS	8,200	8,200			8,200
A 2250.478-L	SPECIAL ED - WJHS -EVALUATIONS	8,595	8,595			8,595
A 2250.478-M	SPECIAL ED - JJ -EVALUATIONS	14,815	14,815			14,815
A 2250.478-N	SPECIAL ED - MC -EVALUATIONS	6,160	6,160			6,160
A 2250.478-O	SPECIAL ED - KI -EVALUATIONS	3,335	3,335			3,335
A 2250.490-A	SPECIAL ED - BOCES SERVICES	10,455,595	10,850,990			10,455,595
A 2250.500-A-0007	SPECIAL ED - SUPPLIES Preschool Office	580	580			580
A 2250.500-B	SPECIAL ED - EV SUPPLIES K-6	585	585			585
A 2250.500-C	SPECIAL ED - FI SUPPLIES K-6	430	430			430
A 2250.500-D	SPECIAL ED - FP SUPPLIES K-6	765	765			765
A 2250.500-E	SPECIAL ED - VR SUPPLIES K-6	558	558			558
A 2250.500-F	SPECIAL ED - RCK SUPPLIES 7-12	2,051	2,051			2,051
A 2250.500-G	SPECIAL ED - BR SUPPLIES K-6	720	720			720
A 2250.500-H	SPECIAL ED - OG SUPPLIES K-6	630	630			630
A 2250.500-I	SPECIAL ED - SR SUPPLIES K-6	811	811			811
A 2250.500-J	SPECIAL ED - VW SUPPLIES 7-12	1,475	1,475			1,475
A 2250.500-K	SPECIAL ED - GH SUPPLIES K-6	1,323	1,323			1,323
A 2250.500-L	SPECIAL ED - WJ SUPPLIES 7-12	1,246	1,246			1,246
A 2250.500-M	SPECIAL ED - JJ SUPPLIES 7-12	2,150	2,150			2,150
A 2250.500-N	SPECIAL ED - MC SUPPLIES K-6	1,030	1,030			1,030
A 2250.500-O	SPECIAL ED - KR SUPPLIES K-6	643	643			643
A 2250.500-P	SPECIAL ED - OV SUPPLIES 7-12	442	442			442
2250	Special Education *	42,052,674	39,390,674			
A 2280.490-A	OCCUPATIONAL EDUCATION - BOCES SERVICES	1,211,325	1,050,000			1,211,325
2280	Occupational Education *	1,211,325	1,050,000			
A 2330.400-Z	DRIVERS ED - CONTRACTUAL	375	375			375
2330	Drivers Ed *	375	375			
A 2331.122-A	EMPLOYEE PREPARATION - SALARY TEACHING	19,000	19,000			19,000
A 2331.500-A	EMPLOYEE PREPARATION - SUPPLIES	725	725			725
2331	Employment Preparation *	19,725	19,725			

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2332.122-A	CONTINUING ED -SALARY TEACHING	35,000	35,000			35,000
A 2332.160-A-0021	CONTINUING ED - SALARY CLASSIFIED PT	10,644	10,393			10,644
A 2332.160-A-0093	CONTINUING ED - SAL CLASS PT SUMMER	1,500	1,500			1,500
A 2332.400-A	CONTINUING ED - CONTRACTUAL SERVICES	30,000	34,000			30,000
A 2332.500-A	CONTINUING ED -SUPPLIES	1,737	1,737			1,737
2332	Continuing Education *	78,881	82,630			
A 2333.130-A	SUMMER SCHOOL - SALARY CLASSROOM 7-12	80,000	34,244			80,000
A 2333.160-A	SUMMER SCHOOL - SALARY SUMMER SCHOOL MON	5,000	8,250			5,000
A 2333.165-A	SUMMER SCHOOL - SALARY CLERICAL	0	1,825			0
A 2333.500-A	SUMMER SCHOOL - SUMMER SCHOOL SUPPLIES	1,500	1,500			1,500
2333	Summer School - District Operated *	86,500	45,819			
A 2335.130-P-0028	ALTERNATIVE EDUC - OV SALARY CLASSROOM 7-12	674,800	718,547			674,800
A 2335.131-P	INSTRUCTION TEACH - SALARY TCH ASST OV	43,738	35,009			43,738
A 2335.150-P-0028	ALTERNATIVE EDUC - OV SALARY ADMINISTRATOR	121,068	114,729			121,068
A 2335.160-P	ALTERNATIVE EDUC - OV SALARY CLERICAL	60,715	57,118			60,715
A 2335.400-P	ALTERNATIVE EDUC - OV CONTRACTUAL	800	800			800
A 2335.500-P	ALTERNATIVE EDUC - OV SUPPLIES	500	500			500
A 2335.501-P	ALTERNATIVE EDUC- SPECIAL PROJECTS - OV	865	865			865
2335	Alternative Education Program *	902,486	927,568			
A 2610.151-B-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 EV	139,081	133,318			139,081
A 2610.151-C-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FI	90,089	87,274			90,089
A 2610.151-D-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FP	103,642	168,587			103,642
A 2610.151-E-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 VR	122,948	119,108			122,948
A 2610.151-F-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 RCK	101,256	94,466			101,256
A 2610.151-G-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 BR	95,963	90,450			95,963
A 2610.151-H-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 OG	143,502	69,082			143,502
A 2610.151-I-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 SR	70,493	121,959			70,493
A 2610.151-J-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 VW	121,747	111,273			121,747
A 2610.151-K-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 GH	125,893	132,094			125,893
A 2610.151-L-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 WJ	125,893	121,959			125,893
A 2610.151-M-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 JJ	95,039	88,244			95,039
A 2610.151-N-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 MC	88,930	84,057			88,930
A 2610.151-O-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 KR	138,543	132,582			138,543
A 2610.165-C-0008	LIBRARY A/V - SALARY CLERICAL K-6 FI	14,951	14,024			14,951
A 2610.165-D-0008	LIBRARY A/V - SALARY CLERICAL K-6 FP	43,302	41,850			43,302
A 2610.165-F-0009	LIBRARY A/V - SALARY CLERICAL 7-12 RCK	36,345	33,604			36,345
A 2610.165-G-0008	LIBRARY A/V - SALARY CLERICAL K-6 BR	41,679	39,426			41,679
A 2610.165-H-0008	LIBRARY A/V - SALARY CLERICAL K-6 OG	14,951	13,824			14,951
A 2610.165-J-0009	LIBRARY A/V - SALARY CLERICAL 7-12 VW	0	32,007			0
A 2610.165-K-0008	LIBRARY A/V - SALARY CLERICAL K-6 GH	29,902	27,647			29,902
A 2610.165-L-0009	LIBRARY A/V - SALARY CLERICAL 7-12 WJ	29,902	27,647			29,902
A 2610.165-M-0009	LIBRARY A/V - SALARY CLERICAL 7-12 JJ	44,099	41,949			44,099
A 2610.165-N-0008	LIBRARY A/V - SALARY CLERICAL K-6 MC	32,332	29,895			32,332
A 2610.165-O-0008	LIBRARY A/V - SALARY CLERICAL K-6 KR	29,902	27,647			29,902
A 2610.400-Z	LIBRARY A/V - CONTRACTUAL SERVICES	12,000	12,000			12,000
A 2610.461-A-0036	LIBRARY MATL-STATE AID PUBLIC	80,731	80,731			80,731
A 2610.461-A-0037	LIBRARY MATL-STATE AID NONPUBLIC	7,200	7,200			7,200

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2610.500-B	LIBRARY A/V SUPPLIES EVANS	200	200			200
A 2610.500-C	LIBRARY A/V SUPPLIES FISHKILL	200	200			200
A 2610.500-D	LIBRARY A/V SUPPLIES F PLAINS	200	200			200
A 2610.500-E	LIBRARY A/V SUPPLIES VASSAR RD	200	200			200
A 2610.500-F	LIBRARY A/V SUPPLIES RCK	250	250			250
A 2610.500-G	LIBRARY A/V SUPPLIES BRINCKERHOFF	200	200			200
A 2610.500-H	LIBRARY A/V SUPPLIES OAK GROVE	200	200			200
A 2610.500-I	LIBRARY A/V SUPPLIES SHEAFE ROAD	200	200			200
A 2610.500-J	LIBRARY A/V SUPPLIES VAN WYCK	250	250			250
A 2610.500-K	LIBRARY A/V SUPPLIES GAYHEAD	250	250			250
A 2610.500-L	LIBRARY A/V SUPPLIES WJHS	250	250			250
A 2610.500-M	LIBRARY A/V SUPPLIES JOHN JAY	250	250			250
A 2610.500-N	LIBRARY A/V SUPPLIES MYERS CORNERS	250	250			250
A 2610.500-O	LIBRARY A/V SUPPLIES KINRY ROAD	200	200			200
A 2610.500-P	LIBRARY A/V SUPPLIES ORCHARD VIEW	93	93			93
A 2610.500-Z	SUPPLIES	2,600	2,600			2,600
A 2610.505-B	AUDIO VISUAL SUPPLIES EVA	200	200			200
A 2610.505-C	AUDIO VISUAL SUPPLIES FIS	200	200			200
A 2610.505-D	AUDIO VISUAL SUPPLIES F P	200	200			200
A 2610.505-E	AUDIO VISUAL SUPPLIES VAS	200	200			200
A 2610.505-F	AUDIO VISUAL SUPPLIES RCK	200	200			200
A 2610.505-G	AUDIO VISUAL SUPPLIES BRI	200	200			200
A 2610.505-H	AUDIO VISUAL SUPPLIES OAK	200	200			200
A 2610.505-I	AUDIO VISUAL SUPPLIES SHE	200	200			200
A 2610.505-J	AUDIO VISUAL SUPPLIES VAN	250	250			250
A 2610.505-K	AUDIO VISUAL SUPPLIES GAY	250	250			250
A 2610.505-L	AUDIO VISUAL SUPPLIES WJH	250	250			250
A 2610.505-M	AUDIO VISUAL SUPPLIES JOH	250	250			250
A 2610.505-N	AUDIO VISUAL SUPPLIES MYE	250	250			250
A 2610.505-O	AUDIO VISUAL SUPPLIES KIN	200	200			200
A 2610.505-P	AUDIO VISUAL SUPPLIES OV	93	93			93
A 2610.505-Z	AUDIO VISUAL SUPPLIES	2,700	2,700			2,700
A 2610.552-Z	MAGAZINE SUBSCRIPTIONS	2,137	2,137			2,137
A 2610.594-Z	OTHER PRINT MATERIAL	926	926			926
A 2610.596-Z	REFERENCE BOOKS	398	398			398
A 2610.597-B	LIBRARY BOOKS EVANS	450	398			450
A 2610.597-C	LIBRARY BOOKS FISHKILL	550	507			550
A 2610.597-D	LIBRARY BOOKS F PLAINS	700	638			700
A 2610.597-E	LIBRARY BOOKS VASSAR ROAD	400	353			400
A 2610.597-F	LIBRARY BOOKS RCK	1,250	1,187			1,250
A 2610.597-G	LIBRARY BOOKS BRINCKERHOF	600	570			600
A 2610.597-H	LIBRARY BOOKS OAK GROVE	525	486			525
A 2610.597-I	LIBRARY BOOKS SHEAFE ROAD	600	551			600
A 2610.597-J	LIBRARY BOOKS VAN WYCK	900	837			900
A 2610.597-K	LIBRARY BOOKS GAYHEAD	825	783			825
A 2610.597-L	LIBRARY BOOKS WJHS	800	730			800
A 2610.597-M	LIBRARY BOOKS JOHN JAY	1,550	1,482			1,550

Account	Description	2023 - 24 Proposed Budget		Component Budget Presentation		
		2022 - 23 Budget		Administrative	Capital	Program
A 2610.597-N	LIBRARY BOOKS MYERS CORNE	725	677			725
A 2610.597-O	LIBRARY BOOKS KINRY ROAD	400	331			400
A 2610.597-P	LIBRARY BOOKS ORCHARD VIEW	232	232			232
2610	Library A/V *	2,005,919	2,008,762			2,005,919
A 2630.127-A	COMPUTER ASSIST INS - DO -RESOURCE TEACHER					0
A 2630.127-J	COMPUTER ASSIST INS - RESOURCE TEACHER VW	82,229	78,694			82,229
A 2630.127-L	COMPUTER ASSIST INS - RESOURCE TEACHER WJ	125,893	119,829			125,893
A 2630.129-A	COMPUTER ASSIST INS - DO - INTEGRATION TEACH	227,801	0			227,801
A 2630.129-B	COMPUTER ASSIST INS - EV INTEGRATION TEACH	0	14,532			0
A 2630.129-C	COMPUTER ASSIST INS - FI INTEGRATION TEACH	0	14,532			0
A 2630.129-D	COMPUTER ASSIST INS - FP INTEGRATION TEACH	0	14,532			0
A 2630.129-E	COMPUTER ASSIST INS - VR INTEGRATION TEACH	0	14,532			0
A 2630.129-F	COMPUTER ASSIST INS - RCK INTEGRATION TEACH	0	14,532			0
A 2630.129-G	COMPUTER ASSIST INS - BR INTEGRATION TEACH	0	14,532			0
A 2630.129-H	COMPUTER ASSIST INS - OG INTEGRATION TEACH	0	14,532			0
A 2630.129-I	COMPUTER ASSIST INS - SR INTEGRATION TEACH	0	14,532			0
A 2630.129-J	COMPUTER ASSIST INS - VW INTEGRATION TEACH	0	14,532			0
A 2630.129-K	COMPUTER ASSIST INS - GH INTEGRATION TEACH	0	14,532			0
A 2630.129-L	COMPUTER ASSIST INS - WJ INTEGRATION TEACH	0	14,532			0
A 2630.129-M	COMPUTER ASSIST INS - JJ INTEGRATION TEACH	0	14,532			0
A 2630.129-N	COMPUTER ASSIST INS - MC INTEGRATION TEACH	0	14,532			0
A 2630.129-O	COMPUTER ASSIST INS - KR INTEGRATION TEACH	0	14,532			0
A 2630.129-P	COMPUTER ASSIST INS - OV INTEGRATION TEACH	0	14,532			0
A 2630.131-B-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 EV	0	15,951			0
A 2630.131-C-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FI	0	15,951			0
A 2630.131-D-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FP	39,552	31,901			39,552
A 2630.131-F-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 RCK	19,776	0			19,776
A 2630.131-G-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 BR	29,410	26,786			29,410
A 2630.131-H-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 OG	26,483	26,483			26,483
A 2630.131-I-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 SR	29,410	26,786			29,410
A 2630.131-J-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 VW	39,552	31,901			39,552
A 2630.131-K-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 GH	38,952	31,901			38,952
A 2630.131-L-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 WJ	38,952	31,827			38,952
A 2630.131-M-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 JJ	59,328	31,827			59,328
A 2630.131-N-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 MC	23,115	0			23,115
A 2630.203-A-0036	COMPUTER EQUIP - ST AID PUBLIC	125,000	125,000			125,000
A 2630.203-A-0037	COMPUTER EQUIP - ST AID NONPUBLIC	15,500	15,500			15,500
A 2630.460-A-0036	SOFTWARE - STATE AID PUBLIC	235,000	235,000			235,000
A 2630.460-A-0037	SOFTWARE - STATE AID NON PUBLIC	32,585	32,585			32,585
A 2630.490-A	COMPUTER ASSIST INS - BOCES SERVICES	372,940	367,802			372,940
A 2630.500-B	COMPUTER ASSIST INS - EV SUPPLIES	540	540			540
A 2630.500-C	COMPUTER ASSIST INS - FI SUPPLIES	556	556			556
A 2630.500-D	COMPUTER ASSIST INS - FP SUPPLIES	718	718			718
A 2630.500-E	COMPUTER ASSIST INS - VR SUPPLIES	440	440			440
A 2630.500-F	COMPUTER ASSIST INS - RCK SUPPLIES	1,462	1,462			1,462

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2630.500-G	COMPUTER ASSIST INS - BR SUPPLIES	771	771			771
A 2630.500-H	COMPUTER ASSIST INS - OG SUPPLIES	588	588			588
A 2630.500-I	COMPUTER ASSIST INS - SR SUPPLIES	820	820			820
A 2630.500-J	COMPUTER ASSIST INS - VW SUPPLIES	1,049	1,049			1,049
A 2630.500-K	COMPUTER ASSIST INS - GH SUPPLIES	1,081	1,081			1,081
A 2630.500-L	COMPUTER ASSIST INS - WJ SUPPLIES	966	966			966
A 2630.500-M	COMPUTER ASSIST INS - JJ SUPPLIES	1,752	1,752			1,752
A 2630.500-N	COMPUTER ASSIST INS - MC SUPPLIES	915	915			915
A 2630.500-O	COMPUTER ASSIST INS - KR SUPPLIES	541	541			541
A 2630.500-P	COMPUTER ASSIST INS - OV SUPPLIES	97	97			97
2630	Computer Assisted Instruction *	1,573,774	1,475,999			
A 2810.153-A-0093	GUIDANCE - SALARY SUMMER COUNSELOR	145,000	145,000			145,000
A 2810.153-B	GUIDANCE - SALARY EV SCHOOL COUNSELOR	5,089	5,089			5,089
A 2810.153-C	GUIDANCE - SALARY FI SCHOOL COUNSELOR	5,089	5,089			5,089
A 2810.153-D	GUIDANCE - SALARY FP SCHOOL COUNSELOR	5,089	5,089			5,089
A 2810.153-E	GUIDANCE - SALARY VR SCHOOL COUNSELOR	5,089	5,089			5,089
A 2810.153-F	GUIDANCE - SALARY RCK SCHOOL COUNSELOR	882,799	898,181			882,799
A 2810.153-G	GUIDANCE - SALARY BR SCHOOL COUNSELOR	138,543	5,086			138,543
A 2810.153-H	GUIDANCE - SALARY OG SCHOOL COUNSELOR	5,086	5,086			5,086
A 2810.153-I	GUIDANCE - SALARY SR SCHOOL COUNSELOR	5,086	5,086			5,086
A 2810.153-J	GUIDANCE - SALARY VW SCHOOL COUNSELOR	276,182	446,970			276,182
A 2810.153-K	GUIDANCE - SALARY GH SCHOOL COUNSELOR	5,086	5,086			5,086
A 2810.153-L	GUIDANCE - SALARY WJ SCHOOL COUNSELOR	203,380	398,076			203,380
A 2810.153-M	GUIDANCE - SALARY JJ SCHOOL COUNSELOR	912,950	965,677			912,950
A 2810.153-N	GUIDANCE - SALARY MC SCHOOL COUNSELOR	79,932	5,086			79,932
A 2810.153-O	GUIDANCE - SALARY KR SCHOOL COUNSELOR	5,086	5,086			5,086
A 2810.153-P	GUIDANCE - SALARY OV SCHOOL COUNSELOR	83,764	0			83,764
A 2810.165-F	GUIDANCE - SALARY CLERICAL RCK	38,765	35,932			38,765
A 2810.165-J	GUIDANCE - SALARY CLERICAL VW	40,625	37,649			40,625
A 2810.165-L	GUIDANCE - SALARY CLERICAL WJ	36,171	54,642			36,171
A 2810.165-M	GUIDANCE - SALARY CLERICAL JJ	49,599	46,980			49,599
A 2810.400-F	GUIDANCE - CONTRACTUAL RCK	500	500			500
A 2810.400-J	GUIDANCE - CONTRACTUAL VW	325	325			325
A 2810.400-L	GUIDANCE - CONTRACTUAL WJ	325	325			325
A 2810.400-M	GUIDANCE - CONTRACTUAL JJ	500	500			500
A 2810.400-P	GUIDANCE - CONTRACTUAL OV	279	279			279
A 2810.500-B	GUIDANCE - EV SCHOOL COUNSELOR SUPPLIES	93	93			93
A 2810.500-C	GUIDANCE - FI SCHOOL COUNSELOR SUPPLIES	139	139			139
A 2810.500-D	GUIDANCE - FP SCHOOL COUNSELOR SUPPLIES	139	139			139
A 2810.500-E	GUIDANCE - VR SCHOOL COUNSELOR SUPPLIES	46	46			46
A 2810.500-F	GUIDANCE - RCK SCHOOL COUNSELOR SUPPLIES	1,750	1,750			1,750
A 2810.500-G	GUIDANCE - BR SCHOOL COUNSELOR SUPPLIES	186	186			186
A 2810.500-H	GUIDANCE - OG SCHOOL COUNSELOR SUPPLIES	93	93			93
A 2810.500-I	GUIDANCE - SR SCHOOL COUNSELOR SUPPLIES	139	139			139
A 2810.500-J	GUIDANCE - VW SCHOOL COUNSELOR SUPPLIES	1,400	1,400			1,400
A 2810.500-K	GUIDANCE - GH SCHOOL COUNSELOR SUPPLIES	186	186			186
A 2810.500-L	GUIDANCE - WJ SCHOOL COUNSELOR SUPPLIES	1,400	1,400			1,400

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2810.500-M	GUIDANCE - JJ SCHOOL COUNSELOR SUPPLIES	1,750	1,750			1,750
A 2810.500-N	GUIDANCE - MC SCHOOL COUNSELOR SUPPLIES	186	186			186
A 2810.500-O	GUIDANCE - KR SCHOOL COUNSELOR SUPPLIES	93	93			93
A 2810.500-P	GUIDANCE - OV SCHOOL COUNSELOR SUPPLIES	279	279			279
2810	Guidance *	2,938,216	3,089,786			
A 2815.157-A-0095	HEALTH SERVICES- SAL PROF NURSE-NON-PUB	180,200	130,724			180,200
A 2815.165-F	HEALTH SERVICES- SALARY CLERICAL RCK	39,823	36,906			39,823
A 2815.165-G	HEALTH SERVICES- SALARY CLERICAL BR	0	22,023			0
A 2815.165-K	HEALTH SERVICES- SALARY CLERICAL GH	39,823	36,906			39,823
A 2815.165-M	HEALTH SERVICES- SALARY CLERICAL JJ	12,870	11,913			12,870
A 2815.166-A	HEALTH SERVICES- SALARY CLERICAL PT	5,785	0			5,785
A 2815.166-B	HEALTH SERVICES- SALARY CLERICAL PT	6,770	6,275			6,770
A 2815.166-D	HEALTH SERVICES- SALARY CLERICAL PT FI	3,818	0			3,818
A 2815.166-E	HEALTH SERVICES- SALARY CLERICAL PT FP	3,934	0			3,934
A 2815.166-G	HEALTH SERVICES- SALARY CLERICAL PT BR	3,818	0			3,818
A 2815.166-J	HEALTH SERVICES- SALARY CLERICAL PT VW	13,879	12,887			13,879
A 2815.166-N	HEALTH SERVICES- SALARY CLERICAL PT MC	6,770	6,275			6,770
A 2815.166-O	HEALTH SERVICES- SALARY CLERICAL PT KR	5,785	0			5,785
A 2815.169-A-0093	HEALTH SERVICES- SALARY NURSE SUMMER	3,220	3,220			3,220
A 2815.169-B-0008	HEALTH SERVICES- SAL EV NURSE K-6	150,835	75,592			150,835
A 2815.169-C-0008	HEALTH SERVICES- SAL FI NURSE K-6	102,300	70,287			102,300
A 2815.169-D-0008	HEALTH SERVICES- SAL FP NURSE K-6	68,300	75,595			68,300
A 2815.169-E-0008	HEALTH SERVICES- SAL VR NURSE K-6	71,638	83,404			71,638
A 2815.169-F-0009	HEALTH SERVICES- SAL RCK NURSE 7-12	106,000	127,972			106,000
A 2815.169-G-0008	HEALTH SERVICES- SAL BR NURSE K-6	70,000	60,906			70,000
A 2815.169-H-0008	HEALTH SERVICES- SAL OG NURSE K-6	87,000	88,769			87,000
A 2815.169-I-0008	HEALTH SERVICES- SAL SR NURSE K-6	86,738	82,194			86,738
A 2815.169-J-0009	HEALTH SERVICES- SAL VW NURSE 7-12	126,325	116,400			126,325
A 2815.169-K-0008	HEALTH SERVICES- SAL GH NURSE K-6	71,638	101,898			71,638
A 2815.169-L-0009	HEALTH SERVICES- SAL WJ NURSE 7-12	53,000	114,021			53,000
A 2815.169-M-0009	HEALTH SERVICES- SAL JJ NURSE 7-12	106,000	133,754			106,000
A 2815.169-N-0008	HEALTH SERVICES- SAL MC NURSE K-6	51,000	107,322			51,000
A 2815.169-O-0008	HEALTH SERVICES- SAL KR NURSE K-6	70,000	81,348			70,000
A 2815.169-P-0009	HEALTH SERVICES- SAL OV NURSE 7-12	53,000	55,275			53,000
A 2815.169-Z-0008	HEALTH SERVICES- SAL PRIVATE SCHOOL NURSE K-6	50,000	0			50,000
A 2815.170-B-0008	HEALTH SERVICES- SAL EV SUB NURSE K-6	465	465			465
A 2815.170-C-0008	HEALTH SERVICES- SAL FI SUB NURSE K-6	900	900			900
A 2815.170-D-0008	HEALTH SERVICES- SAL FP SUB NURSE K-6	845	845			845
A 2815.170-E-0008	HEALTH SERVICES- SAL VR SUB NURSE K-6	465	465			465
A 2815.170-F-0009	HEALTH SERVICES- SAL RCK SUB NURSE 7-12	975	975			975
A 2815.170-G-0008	HEALTH SERVICES- SAL BR SUB NURSE K-6	845	845			845
A 2815.170-H-0008	HEALTH SERVICES- SAL OG SUB NURSE K-6	465	465			465
A 2815.170-I-0008	HEALTH SERVICES- SAL SR SUB NURSE K-6	900	900			900
A 2815.170-J-0009	HEALTH SERVICES- SAL VW SUB NURSE 7-12	465	465			465
A 2815.170-K-0008	HEALTH SERVICES- SAL GH SUB NURSE K-6	845	845			845
A 2815.170-L-0009	HEALTH SERVICES- SAL WJ SUB NURSE 7-12	845	845			845
A 2815.170-M-0009	HEALTH SERVICES- SAL JJ SUB NURSE 7-12	1,447	1,447			1,447

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2815.170-N-0008	HEALTH SERVICES- SAL MC SUB NURSE K-6	1,447	1,447			1,447
A 2815.170-O-0008	HEALTH SERVICES- SAL KR SUB NURSE K-6	465	465			465
A 2815.170-P-0009	HEALTH SERVICES- SAL OV SUB NURSE 7-12	465	465			465
A 2815.400-A-0081	HEALTH SERVICES- CONTRACTUAL -CAPE	125,000	125,000			125,000
A 2815.400-B	HEALTH SERVICES- CONTRACTUAL SERVICES EV	2,507	2,507			2,507
A 2815.400-C	HEALTH SERVICES- CONTRACTUAL SERVICES FI	3,001	3,001			3,001
A 2815.400-D	HEALTH SERVICES- CONTRACTUAL SERVICES FP	4,135	17,635			4,135
A 2815.400-E	HEALTH SERVICES- CONTRACTUAL SERVICES VR	2,043	2,043			2,043
A 2815.400-F	HEALTH SERVICES- CONTRACTUAL SERVICES RCK	13,086	13,086			13,086
A 2815.400-G	HEALTH SERVICES- CONTRACTUAL SERVICES BR	4,443	4,443			4,443
A 2815.400-H	HEALTH SERVICES- CONTRACTUAL SERVICES OG	3,509	3,509			3,509
A 2815.400-I	HEALTH SERVICES- CONTRACTUAL SERVICES SR	4,720	4,720			4,720
A 2815.400-J	HEALTH SERVICES- CONTRACTUAL SERVICES VW	7,227	7,227			7,227
A 2815.400-K	HEALTH SERVICES- CONTRACTUAL SERVICES GH	7,442	7,442			7,442
A 2815.400-L	HEALTH SERVICES- CONTRACTUAL SERVICES WJ	6,651	6,651			6,651
A 2815.400-M	HEALTH SERVICES- CONTRACTUAL SERVICES JJ	15,127	15,127			15,127
A 2815.400-N	HEALTH SERVICES- CONTRACTUAL SERVICES MC	6,078	6,078			6,078
A 2815.400-O	HEALTH SERVICES- CONTRACTUAL SERVICES KR	2,923	2,923			2,923
A 2815.400-P	HEALTH SERVICES- CONTRACTUAL SERVICES OV	472	472			472
A 2815.401-A	HEALTH SERVICES CONTRACTS	450,000	468,000			450,000
A 2815.446-A	HEALTH SERVICES- PHYSICAN FEES	75,963	75,963			75,963
A 2815.486-B	HEALTH SERVICES- NURSES CONFERENCES EV	185	185			185
A 2815.486-C	HEALTH SERVICES- NURSES CONFERENCES FI	221	221			221
A 2815.486-D	HEALTH SERVICES- NURSES CONFERENCES FP	305	305			305
A 2815.486-E	HEALTH SERVICES- NURSES CONFERENCES VR	150	150			150
A 2815.486-F	HEALTH SERVICES- NURSES CONFERENCES RCK	1,001	1,001			1,001
A 2815.486-G	HEALTH SERVICES- NURSES CONFERENCES BR	352	352			352
A 2815.486-H	HEALTH SERVICES- NURSES CONFERENCES OG	249	249			249
A 2815.486-I	HEALTH SERVICES- NURSES CONFERENCES SR	347	347			347
A 2815.486-J	HEALTH SERVICES- NURSES CONFERENCES VW	553	553			553
A 2815.486-K	HEALTH SERVICES- NURSES CONFERENCES GH	569	569			569
A 2815.486-L	HEALTH SERVICES- NURSES CONFERENCES WJ	509	509			509
A 2815.486-M	HEALTH SERVICES- NURSES CONFERENCES JJ	1,199	1,199			1,199
A 2815.486-N	HEALTH SERVICES- NURSES CONFERENCES MC	448	448			448
A 2815.486-O	HEALTH SERVICES- NURSES CONFERENCES KR	215	215			215
A 2815.486-P	HEALTH SERVICES- NURSES CONFERENCES OV	36	36			36
A 2815.500-B	HEALTH SERVICES- SUPPLIES EV	456	456			456
A 2815.500-C	HEALTH SERVICES- SUPPLIES FI	469	469			469
A 2815.500-D	HEALTH SERVICES- SUPPLIES FP	606	606			606
A 2815.500-E	HEALTH SERVICES- SUPPLIES VR	372	372			372
A 2815.500-F	HEALTH SERVICES- SUPPLIES RCK	1,236	1,236			1,236
A 2815.500-G	HEALTH SERVICES- SUPPLIES BR	652	652			652
A 2815.500-H	HEALTH SERVICES- SUPPLIES OG	530	530			530
A 2815.500-I	HEALTH SERVICES- SUPPLIES SR	693	693			693
A 2815.500-J	HEALTH SERVICES- SUPPLIES VW	887	887			887
A 2815.500-K	HEALTH SERVICES- SUPPLIES GH	913	913			913
A 2815.500-L	HEALTH SERVICES- SUPPLIES WJ	816	816			816

Account	Description	2023 - 24 Proposed Budget		Component Budget Presentation		
		2022 - 23 Budget	Administrative	Capital	Program	
A 2815.500-M	HEALTH SERVICES- SUPPLIES JJ	1,480	1,480			1,480
A 2815.500-N	HEALTH SERVICES- SUPPLIES MC	892	892			892
A 2815.500-O	HEALTH SERVICES- SUPPLIES KR	531	531			531
A 2815.500-P	HEALTH SERVICES- SUPPLIES OV	82	82			82
A 2815.500-Z	HEALTH SERVICES- SUPPLIES - PRIVATE SCHOOL	200	200			200
2815	Health Services *	2,413,586	2,436,686			
A 2816.130-F	HEALTH EDUCATION - SALARY TEACHER 7-12 RCK	263,503	253,833			263,503
A 2816.130-J	HEALTH EDUCATION - SALARY TEACHER 7-12 VW	204,001	197,166			204,001
A 2816.130-L	HEALTH EDUCATION - SALARY TEACHER 7-12 WJ	216,170	197,747			216,170
A 2816.130-M	HEALTH EDUCATION - SALARY TEACHER 7-12 JJ	238,241	230,903			238,241
A 2816.130-P	HEALTH EDUCATION - SALARY TEACHER 7-12 OV					0
A 2816.500-F	HEALTH EDUCATION - RCK -SUPPLIES	398	398			398
A 2816.500-J	HEALTH EDUCATION - VW -SUPPLIES	291	291			291
A 2816.500-L	HEALTH EDUCATION - WJHS -SUPPLIES	290	290			290
A 2816.500-M	HEALTH EDUCATION - JJ -SUPPLIES	398	398			398
A 2816.510-F	HEALTH EDUCATION - RCK -TEACHING SUPPLIES	926	926			926
A 2816.510-J	HEALTH EDUCATION - VW -TEACHING SUPPLIES	712	712			712
A 2816.510-L	HEALTH EDUCATION - WJHS -TEACHING SUPPLIES	712	712			712
A 2816.510-M	HEALTH EDUCATION - JJ -TEACHING SUPPLIES	926	926			926
2816	Health Education *	926,568	884,302			
A 2817.122-A-0093	SPEECH/LANGUAGE -SALARY TEACHING SUMMER	8,500	4,000			8,500
A 2817.122-B-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST EV	213,732	188,750			213,732
A 2817.122-C-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST FI	179,571	123,910			179,571
A 2817.122-D-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST FP	129,457	199,899			129,457
A 2817.122-E-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST VR	190,402	170,367			190,402
A 2817.122-F-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST RCK	177,685	120,607			177,685
A 2817.122-G-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST BR	94,238	72,328			94,238
A 2817.122-H-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST OG	114,928	94,952			114,928
A 2817.122-I-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST SR	225,428	85,402			225,428
A 2817.122-J-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST VW	126,185	108,181			126,185
A 2817.122-K-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST GH	300,103	365,819			300,103
A 2817.122-L-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST WJ	131,135	107,148			131,135
A 2817.122-M-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST JJ	91,082	103,532			91,082
A 2817.122-N-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST MC	300,496	275,260			300,496
A 2817.122-O-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST KR	64,509	46,457			64,509
2817	Speach/Language Services *	2,347,449	2,066,612			
A 2820.154-A-0093	PSYCHOLOGIST - SALARY PSYCHOLOGIST-SUMME	70,000	45,000			70,000
A 2820.154-B	PSYCHOLOGIST - SALARY PSYCHOLOGIST EV	98,655	93,457			98,655
A 2820.154-C	PSYCHOLOGIST - SALARY PSYCHOLOGIST FI	86,561	88,747			86,561
A 2820.154-D	PSYCHOLOGIST - SALARY PSYCHOLOGIST FP	144,543	138,609			144,543
A 2820.154-E	PSYCHOLOGIST - SALARY PSYCHOLOGIST VR	114,862	205,256			114,862
A 2820.154-F	PSYCHOLOGIST - SALARY PSYCHOLOGIST RCK	241,643	225,569			241,643
A 2820.154-G	PSYCHOLOGIST - SALARY PSYCHOLOGIST BR	203,901	193,755			203,901
A 2820.154-H	PSYCHOLOGIST - SALARY PSYCHOLOGIST OG	98,655	93,457			98,655
A 2820.154-I	PSYCHOLOGIST - SALARY PSYCHOLOGIST SR	97,306	91,760			97,306
A 2820.154-J	PSYCHOLOGIST - SALARY PSYCHOLOGIST VW	147,101	139,510			147,101
A 2820.154-K	PSYCHOLOGIST - SALARY PSYCHOLOGIST GH	244,681	133,718			244,681

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2820.154-L	PSYCHOLOGIST - SALARY PSYCHOLOGIST WJ	144,543	133,609			144,543
A 2820.154-M	PSYCHOLOGIST - SALARY PSYCHOLOGIST JJ	243,940	230,558			243,940
A 2820.154-N	PSYCHOLOGIST - SALARY PSYCHOLOGIST MC	92,952	92,160			92,952
A 2820.154-O	PSYCHOLOGIST - SALARY PSYCHOLOGIST KR	94,400	89,363			94,400
2820	Psychologist *	2,123,742	1,994,527			
A 2825.156-A-0093	SALARY SOCIAL WORKER SUMMER	5,700	3,000			5,700
A 2825.156-B	SALARY SOCIAL WORKER EV	101,668	129,272			101,668
A 2825.156-C	SALARY SOCIAL WORKER FI	36,433	67,955			36,433
A 2825.156-D	SALARY SOCIAL WORKER FP	118,593	141,719			118,593
A 2825.156-E	SALARY SOCIAL WORKER VR	99,073	127,366			99,073
A 2825.156-F	SALARY SOCIAL WORKER RCK	274,885	252,626			274,885
A 2825.156-G	SALARY SOCIAL WORKER BR	75,492	33,500			75,492
A 2825.156-H	SALARY SOCIAL WORKER OG	90,279	95,639			90,279
A 2825.156-I	SALARY SOCIAL WORKER SR	170,170	157,717			170,170
A 2825.156-J	SALARY SOCIAL WORKER VW	125,893	121,959			125,893
A 2825.156-K	SALARY SOCIAL WORKER GH	143,803	169,857			143,803
A 2825.156-L	SALARY SOCIAL WORKER WJ	88,312	83,457			88,312
A 2825.156-M	SALARY SOCIAL WORKER JJ	122,536	113,247			122,536
A 2825.156-N	SALARY SOCIAL WORKER MC	83,243	112,451			83,243
A 2825.156-O	SALARY SOCIAL WORKER KR	75,942	33,500			75,942
A 2825.156-P	SALARY SOCIAL WORKER OV	37,971	57,195			37,971
2825	Social Worker *	1,649,992	1,700,459			
A 2830.473-A	PUPIL SERVICES - CHARTER SCHOOLS	32,500	32,500			32,500
2830	PUPIL SERVICES *	32,500	32,500			
A 2850.123-B	CO-CURRICULAR- EV SALARY CO-CURRICULAR K-6	8,146	8,018			8,146
A 2850.123-C	CO-CURRICULAR- FI SALARY CO-CURRICULAR K-6	8,146	8,018			8,146
A 2850.123-D	CO-CURRICULAR- FP SALARY CO-CURRICULAR K-6	6,529	8,018			6,529
A 2850.123-E	CO-CURRICULAR- VR SALARY CO-CURRICULAR K-6	6,528	6,426			6,528
A 2850.123-F	CO-CURRICULAR- RCK SALARY CO-CURRICULAR 7-12	68,443	69,689			68,443
A 2850.123-G	CO-CURRICULAR- BR SALARY CO-CURRICULAR K-6	8,146	8,018			8,146
A 2850.123-H	CO-CURRICULAR- OG SALARY CO-CURRICULAR K-6	8,146	8,018			8,146
A 2850.123-I	CO-CURRICULAR- SR SALARY CO-CURRICULAR K-6	8,146	8,018			8,146
A 2850.123-J	CO-CURRICULAR- VW SALARY CO-CURRICULAR 7-12	30,337	29,860			30,337
A 2850.123-K	CO-CURRICULAR- GH SALARY CO-CURRICULAR K-6	8,146	8,018			8,146
A 2850.123-L	CO-CURRICULAR- WJ SALARY CO-CURRICULAR 7-12	30,338	29,860			30,338
A 2850.123-M	CO-CURRICULAR- JJ SALARY CO-CURRICULAR 7-12	68,444	69,689			68,444
A 2850.123-N	CO-CURRICULAR- MC SALARY CO-CURRICULAR K-6	8,146	8,018			8,146
A 2850.123-O	CO-CURRICULAR- KR SALARY CO-CURRICULAR K-6	6,529	6,426			6,529
A 2850.123-P	CO-CURRICULAR- OV SALARY CO-CURRICULAR	3,361	3,361			3,361
A 2850.124-B	CO-CURRICULAR- EV SALARY CHAPERONE K-6	804	978			804
A 2850.124-C	CO-CURRICULAR- FI SALARY CHAPERONE K-6	1,108	1,171			1,108
A 2850.124-D	CO-CURRICULAR- FP SALARY CHAPERONE K-6	1,108	1,614			1,108
A 2850.124-E	CO-CURRICULAR- VR SALARY CHAPERONE K-6	547	798			547
A 2850.124-F	CO-CURRICULAR- RCK SALARY CHAPERONE 7-12	31,466	47,186			31,466
A 2850.124-G	CO-CURRICULAR- BR SALARY CHAPERONE K-6	1,191	1,732			1,191
A 2850.124-H	CO-CURRICULAR- OG SALARY CHAPERONE K-6	907	1,321			907
A 2850.124-I	CO-CURRICULAR- SR SALARY CHAPERONE K-6	1,265	1,843			1,265

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 2850.124-J	CO-CURRICULAR- VW SALARY CHAPERONE 7-12	17,375	25,630			17,375
A 2850.124-K	CO-CURRICULAR- GH SALARY CHAPERONE K-6	1,925	2,803			1,925
A 2850.124-L	CO-CURRICULAR- WJHS SALARY CHAPERONE 7-12	11,423	16,962			11,423
A 2850.124-M	CO-CURRICULAR- JJ SALARY CHAPERONE 7-12	37,693	56,255			37,693
A 2850.124-N	CO-CURRICULAR- MC SALARY CHAPERONE K-6	1,630	2,373			1,630
A 2850.124-O	CO-CURRICULAR- KR SALARY CHAPERONE K-6	783	1,140			783
A 2850.124-P	CO-CURRICULAR- OV SALARY CHAPERONE 7-12	797	1,179			797
A 2850.125-B	CO-CURRICULAR- EV SALARY INTRAMURAL	4,000	2,586			4,000
A 2850.125-C	CO-CURRICULAR- FI SALARY INTRAMURAL	5,000	2,586			5,000
A 2850.125-D	CO-CURRICULAR- FP SALARY INTRAMURAL	5,000	2,586			5,000
A 2850.125-E	CO-CURRICULAR- VR SALARY INTRAMURAL	0	1,293			0
A 2850.125-F	COCURRICULAR-RCK INTRAMURALS	2,000	0			2,000
A 2850.125-G	CO-CURRICULAR- BR SALARY INTRAMURAL	6,800	2,586			6,800
A 2850.125-H	CO-CURRICULAR- OG SALARY INTRAMURAL	4,000	2,586			4,000
A 2850.125-I	CO-CURRICULAR- SR SALARY INTRAMURAL	5,000	2,586			5,000
A 2850.125-J	CO-CURRICULAR- VW SALARY INTRAMURAL	8,000	2,586			8,000
A 2850.125-K	CO-CURRICULAR- GH SALARY INTRAMURAL	6,800	2,586			6,800
A 2850.125-L	CO-CURRICULAR- WJ SALARY INTRAMURAL	8,000	2,586			8,000
A 2850.125-M	COCURRICULAR-JJ INTRAMURALS	2,000	0			2,000
A 2850.125-N	CO-CURRICULAR- MC SALARY INTRAMURAL	5,000	2,586			5,000
A 2850.125-O	CO-CURRICULAR- KR SALARY INTRAMURAL	5,000	2,586			5,000
2850	Co-Curricular Activites *	454,153	472,179			
A 2855.126-F	INTERSCHOLASTIC ATH- RCK SALARY COACHING	262,400	260,766			262,400
A 2855.126-J	INTERSCHOLASTIC ATH- VW SALARY COACHING	75,374	78,835			75,374
A 2855.126-L	INTERSCHOLASTIC ATH- WJHS SALARY COACHING	75,374	78,836			75,374
A 2855.126-M	INTERSCHOLASTIC ATH- JJ SALARY COACHING	262,400	260,766			262,400
A 2855.150-F	INTERSCHOLASTIC ATH-RCK ATH ADMIN	35,000	0			35,000
A 2855.150-J	INTERSCHOLASTIC ATH- VW ATH ADMINISTRATOR	15,000	0			15,000
A 2855.150-L	INTERSCHOLASTIC ATH-WJ ATH ADMIN	15,000	0			15,000
A 2855.150-M	INTERSCHOLASTIC ATH- JJ ATH ADMIN	35,000	0			35,000
A 2855.160-F	INTERSCHOLASTIC ATHLETIC TRAINERS - RCK	48,695	0			48,695
A 2855.160-M	INTERSCHOLASTIC ATHLETIC TRAINERS - JJ	48,695	0			48,695
A 2855.400-F	INTERSCHOLASTIC ATH- RCK CONTRACTUAL	24,535	17,285			24,535
A 2855.400-F-0078	INTERSCHOLASTIC ATH- RCK CONTRACTUAL-TRAINER	34,228	34,228			34,228
A 2855.400-F-0083	INTERSCHOLASTIC ATH- RCK MEMBERSHIP	10,755	9,755			10,755
A 2855.400-J	INTERSCHOLASTIC ATH- VW CONTRACTUAL	3,996	3,996			3,996
A 2855.400-J-0078	INTERSCHOLASTIC ATH- VW CONTRACTUAL-TRAINER	14,021	14,021			14,021
A 2855.400-J-0083	INTERSCHOLASTIC ATH- VW MEMBERSHIP	4,141	4,141			4,141
A 2855.400-L	INTERSCHOLASTIC ATH- WJ CONTRACTUAL	3,996	3,996			3,996
A 2855.400-L-0078	INTERSCHOLASTIC ATH- WJ CONTRACTUAL-TRAINER	14,021	14,021			14,021
A 2855.400-L-0083	INTERSCHOLASTIC ATH- WJ MEMBERSHIP	4,141	4,141			4,141
A 2855.400-M	INTERSCHOLASTIC ATH- JJ CONTRACTUAL	24,535	17,285			24,535
A 2855.400-M-0078	INTERSCHOLASTIC ATH- JJ CONTRACTUAL-TRAINER	34,228	34,228			34,228
A 2855.400-M-0083	INTERSCHOLASTIC ATH- JJ MEMBERSHIP	11,755	9,755			11,755
A 2855.418-A	INTERSCHOLASTIC ATH-EQUIPMENT RECON	24,000	20,000			24,000
A 2855.418-F	INTERSCHOLASTIC ATH-RCK EQUIP RECON	1,603	1,453			1,603
A 2855.418-J	INTERSCHOLASTIC ATH-VW EQUIP RECON	1,603	1,453			1,603

Component Budget Presentation					
Account	Description	2023 - 24 Proposed Budget		2022 - 23 Budget	Program
		Budget			
A 2855.418-L	INTERSCHOLASTIC ATH-WJ EQUIP RECON	1,603		1,453	1,603
A 2855.418-M	INTERSCHOLASTIC ATH-JJ EQUIP RECON	1,603		1,453	1,603
A 2855.419-F	INTERSCHOLASTIC ATH-RCK AWARDS	1,691		1,441	1,691
A 2855.419-J	INTERSCHOLASTIC ATH-VW AWARDS	680		680	680
A 2855.419-L	INTERSCHOLASTIC ATH-WJ AWARDS	680		680	680
A 2855.419-M	INTERSCHOLASTIC ATH-JJ AWARDS	1,701		1,451	1,701
A 2855.450-F	INTERSCHOLASTIC ATH-RCK RENTAL SERVICES	20,000		18,000	20,000
A 2855.450-J	INTERSCHOLASTIC ATH-VW RENTAL SERVICES	6,562		6,562	6,562
A 2855.450-L	INTERSCHOLASTIC ATH-WJ RENTAL SERVICES	6,562		6,562	6,562
A 2855.450-M	INTERSCHOLASTIC ATH-JJ RENTAL SERVICES	18,019		16,819	18,019
A 2855.490-A	INTERSCHOLASTIC ATH-BOCES SERVICES	288,587		286,466	288,587
A 2855.492-A	INTERSCHOLASTIC ATH-STUDENT ACCIDENT INS	57,000		89,000	57,000
A 2855.500-F	INTERSCHOLASTIC ATH-RCK SUPPLIES	29,750		23,200	29,750
A 2855.500-J	INTERSCHOLASTIC ATH-VW SUPPLIES	5,875		9,650	5,875
A 2855.500-L	INTERSCHOLASTIC ATH-WJ SUPPLIES	5,875		9,650	5,875
A 2855.500-M	INTERSCHOLASTIC ATH-JJ SUPPLIES	29,750		18,350	29,750
A 2855.558-F	INTERSCHOLASTIC ATH-RCK UNIFORMS	15,000		11,500	15,000
A 2855.558-J	INTERSCHOLASTIC ATH-VW UNIFORMS	9,000		6,250	9,000
A 2855.558-L	INTERSCHOLASTIC ATH-WJ UNIFORMS	9,000		6,250	9,000
A 2855.558-M	INTERSCHOLASTIC ATH-JJ UNIFORMS	15,000		11,500	15,000
A 2855.596-F-0097	INTERSCHOLASTIC ATH-RCK REFERENCE BOOKS	232		232	232
A 2855.596-J-0097	INTERSCHOLASTIC ATH-VW REFERENCE BOOKS	232		232	232
A 2855.596-L-0097	INTERSCHOLASTIC ATH-WJ REFERENCE BOOKS	232		232	232
A 2855.596-M-0097	INTERSCHOLASTIC ATH-JJ REFERENCE BOOKS	232		232	232
2855	Interscholastic Athletics *	1,609,362		1,396,806	
	TOTAL INSTRUCTION	150,074,657		137,345,137	
A 5510.160-A-0018	TRANSPORTATION - SALARY SUPERVISOR	193,707		87,210	193,707
A 5510.160-A-0019	TRANSPORTATION - SALARY ASST SUPERVISOR/FOREMAN	621,385		531,866	621,385
A 5510.160-A-0022	TRANSPORTATION - SALARY CLASSIFIED OVERTIME	37,500		37,500	37,500
A 5510.160-A-0027	TRANSPORTATION - SALARY MAINTENANCE MECHANIC	1,012,146		923,545	1,012,146
A 5510.160-A-0029	TRANSPORTATION - SALARY MONITOR	830,971		695,356	830,971
A 5510.160-A-0031	TRANSPORTATION - SALARY MONITOR AID SUBSTITUTE	45,000		45,000	45,000
A 5510.161-A-0022	TRANSPORTATION - OVERTIME MECHANICS	105,000		105,000	105,000
A 5510.162-A	TRANSPORTATION - SALARY 10 MONTH BUS DRIVER	1,851,442		1,289,968	1,851,442
A 5510.162-A-0006	TRANSPORTATION - SALARY BUS DRIVER SUBSTITUTE	25,000		16,000	25,000
A 5510.162-A-0020	TRANSPORTATION - SALARY BUS DRIVER-25HR/WEEK	4,273,088		4,290,172	4,273,088
A 5510.162-A-0022	TRANSPORTATION - SALARY BUS DRIVER OVERTIME	375,000		443,400	375,000
A 5510.163-A	TRANSPORTATION - SALARY 12 MONTH BUS DRIVER & DRIVER/CLERICAL	2,581,659		2,208,908	2,581,659
A 5510.165-A	TRANSPORTATION - SALARY CLERICAL	202,813		212,079	202,813
A 5510.167-A	TRANSPORTATION - SALARY CUSTODIAN	57,115		57,115	57,115
A 5510.400-A	TRANSPORTATION - CONTRACTUAL SERVICES	3,000,000		2,066,720	3,000,000
A 5510.409-A	TRANSPORTATION - IN-SERVICE COURSES	1,500		1,500	1,500
A 5510.420-A	TRANSPORTATION - TOOL ALLOWANCE	11,250		11,250	11,250
A 5510.437-A	TRANSPORTATION - HAZARDOUS WASTE DISPOSAL	3,500		3,500	3,500
A 5510.440-A	TRANSPORTATION - VEHICLE LEASE	63,801		16,668	63,801
A 5510.447-A	TRANSPORTATION - FIRE EXTINGUISHER MAINTENANCE	1,600		1,600	1,600
A 5510.460-A	TRANSPORTATION - SOFTWARE	4,600		4,600	4,600

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 5510.468-A	TRANSPORTATION - LAB TESTING	24,023	31,800			24,023
A 5510.471-A	TRANSPORTATION - TOLLS & MEAL ALLOWANCE	7,500	7,500			7,500
A 5510.489-A	TRANSPORTATION - INSURANCE BUS & VEHICLE	172,147	170,732			172,147
A 5510.490-A	TRANSPORTATION - BOCES TRAINING SERVICE	1,910	1,910			1,910
A 5510.495-A	TRANSPORTATION - INSURANCE CATASTROPHIC	47,644	46,710			47,644
A 5510.500-A	TRANSPORTATION - SUPPLIES	85,000	85,000			85,000
A 5510.506-A	TRANSPORTATION - UNIFORMS	4,800	4,800			4,800
A 5510.554-A	TRANSPORTATION - XEROGRAPHIC PAPER	500	500			500
A 5510.570-A	TRANSPORTATION - SPARE PARTS	475,900	475,900			475,900
A 5510.571-A	TRANSPORTATION - GASOLINE	282,000	282,000			282,000
A 5510.572-A	TRANSPORTATION - LUBE & OIL	26,000	26,000			26,000
A 5510.573-A	TRANSPORTATION - NEW TIRES & TUBES	67,000	67,000			67,000
A 5510.574-A	TRANSPORTATION - RECAP TIRES	44,400	44,400			44,400
A 5510.575-A	TRANSPORTATION - GASOLINE - FIELD TRIPS	50,000	50,000			50,000
A 5510.576-A	TRANSPORTATION - DIESEL FUEL	490,000	490,000			490,000
5510	TRANSPORTATION *	17,076,901	14,833,208			
A 5530.422-A	TRANSPORTATION GARAGE - NATURAL GAS/HEAT	28,000	28,000			28,000
A 5530.425-A	TRANSPORTATION GARAGE - ELECTRICITY	48,000	48,000			48,000
A 5530.488-A	TRANSPORTATION GARAGE - FIRE INSURANCE	47,338	46,410			47,338
5530	TRANSPORTATION GARAGE *	123,338	122,410			
A 5550.400-A	PUBLIC TRANSPORTATION CONTRACTUAL SERVICES	1,000	1,000			1,000
5550	Public Transportation *	1,000	1,000			1,000
	TOTAL TRANSPORTATION	17,201,238	14,956,618			
A 9012.801-A-0058	EMPLOYEES' RETIREMENT CAPITAL	1,158,842	969,236		1,158,842	
A 9012.802-A-0071	EMPLOYEES' RETIREMENT ADMIN	635,977	543,640	635,977		
A 9012.803-A-0085	EMPLOYEES' RETIREMENT PROGRAM	2,261,517	1,700,993			2,261,517
9012	EMPLOYEES' RETIREMENT *	4,056,336	3,213,869			
A 9022.802-A-0071	TEACHERS' RETIREMENT ADMIN	738,351	707,203	738,351		
A 9022.803-A-0085	TEACHERS' RETIREMENT PROGRAM	10,168,155	10,218,555			10,168,155
9022	TEACHERS' RETIREMENT *	10,906,506	10,925,758			
A 9033.801-A-0058	FICA CAPITAL	883,975	604,194		883,975	
A 9033.802-A-0071	FICA ADMIN	701,668	815,582	701,668		
A 9033.803-A-0085	FICA PROGRAM	9,315,481	8,553,188			9,315,481
9033	FICA *	10,901,124	9,972,964			
A 9040.801-A-0058	WORKERS' COMPENSATION CAPITAL	729,504	715,000		729,504	
A 9040.802-A-0071	WORKERS' COMPENSATION ADMIN	278,790	298,000	278,790		
A 9040.803-A-0085	WORKERS' COMPENSATION PROGRAM	727,708	730,000			727,708
9040	WORKERS' COMPENSATION *	1,736,002	1,743,000			
A 9050.801-A-0058	UNEMPLOYMENT INSURANCE CAPITAL	10,000	10,000		10,000	
A 9050.802-A-0071	UNEMPLOYMENT INSURANCE ADMIN	11,000	11,000	11,000		
A 9050.803-A-0085	UNEMPLOYMENT INSURANCE PROGRAM	35,000	35,000			35,000
9050	UNEMPLOYMENT INSURANCE *	56,000	56,000			
A 9060.801-A-0058	HLTH INS SHARED SAVING CAPITAL	16,500	8,200		16,500	
A 9060.802-A-0071	HLTH INS SHARED SAVING ADMIN	8,500	15,000	8,500		
A 9060.803-A-0085	HLTH INS SHARED SAVING PROGRAM	170,000	157,000			170,000
9060	HLTH INS SHARED SAVING *	195,000	180,200			

Account	Description	2023 - 24 Proposed		Component Budget Presentation		
		Budget	2022 - 23 Budget	Administrative	Capital	Program
A 9061.801-A-0058	HEALTH INSURANCE CAPITAL	5,102,162	3,183,184		5,102,162	
A 9061.802-A-0071	HEALTH INSURANCE ADMIN	6,537,796	5,096,214	6,537,796		
A 9061.803-A-0085	HEALTH INSURANCE PROGRAM	44,584,936	38,158,165			44,584,936
9061	HEALTH INSURANCE *	56,224,894	46,437,563			
A 9070.802-A-0039	WELFARE TRUST WAA ADMIN	84,000	80,500	84,000		
A 9070.802-A-0046	INSURANCES COS ADMIN	24,000	24,000	24,000		
A 9070.802-A-0071	WELFARE BENEFITS CONFID ADMIN	19,000	19,000	19,000		
A 9070.803-A-0085	WELFARE TRUST WCT PROGRAM	1,709,640	1,666,300			1,709,640
A 9070.804-A-0085	WELFARE TRUST - RPN	35,100	36,400			35,100
A 9070.805-A-0046	WELFARE TRUST COS	13,300	13,300	13,300		
A 9070.805-A-0058	WELFARE TRUST CSEA CAPITA	3,350	3,350		3,350	
A 9070.805-A-0071	WELFARE TRUST CSEA ADMIN	137,350	105,525	137,350		137,350
A 9070.805-A-0085	WELFARE TRUST CSEA PROGRA	50,250	43,550			
A 9070.806-A-0058	WELFARE TRUST STEPS CAPIT	6,600	8,250		6,600	
A 9070.806-A-0071	WELFARE TRUST STEPS ADMIN	14,850	14,850	14,850		
A 9070.806-A-0085	WELFARE TRUST STEPS PROGR	16,500	13,200			16,500
A 9070.807-A-0058	WELFARE TRUST WFW CAPITAL	161,900	154,025		161,900	
A 9070.807-A-0071	WELFARE TRUST WFW ADMIN	3,812	3,812	3,812		
A 9070.807-A-0085	WELFARE TRUST WFW PROGRAM	379,725	379,725			379,725
A 9070.809-A-0071	WLF BENEFIT NON-I ADMN AD	3,900	21,450	3,900		
A 9070.809-A-0085	WLF BENEFIT NON-I ADMN PR	7,860	7,800			7,860
9070	Union Welfare Benefits *	2,671,137	2,595,037			
A 9089.802-A-0045	RETIRE LONGEVITY WAA ADMIN	14,764	14,764	14,764		
A 9089.803-A-0044	RETIRE LONGEVITY WCT PROG	60,000	60,000			60,000
A 9089.803-A-0058	SHOE ALLOWANCE CAPITAL	5,000	5,000		5,000	
A 9089.803-A-0085	SHOE ALLOWANCE PROGRAM	5,250	5,250			5,250
A 9089.810-A-0071	TUITION REFUND ADMINISTRATION	15,000	15,000	15,000		
A 9089.812-A-0058	LAUNDRY ALLOWANCE CAPITAL	8,850	8,850		8,850	
A 9089.812-A-0071	LAUNDRY ALLOWANCE ADMIN	320	320	320		
A 9089.812-A-0085	LAUNDRY ALLOWANCE PROGRAM	1,000	1,000			
A 9089.814-A-0085	EMPLOYEE ASSISTANCE PROGRAM	33,130	33,130			33,130
A 9089.817-A-0085	WCT SICK LEAVE BUY BACK	340,000	340,000			340,000
A 9089.818-A-0071	WAA ER SPONSORED TSA	34,335	41,002	34,335		
A 9089.819-A-0058	NON INSTRUCTIONAL VACATION - CAPITAL	3,000	3,000		3,000	
A 9089.819-A-0071	NON INSTRUCTIONAL VACATION - ADMIN	30,000	30,000	30,000		
A 9089.819-A-0085	NON INSTRUCTIONAL VACATION - PROGRAM	20,000	20,000			20,000
A 9089.820-A-0071	SENIOR STAFF ER SPONSORED TSA	9,743	9,743	9,743		
A 9089.830-A-0071	SUPT EMLPR SPONSORED TSA	7,000	7,000	7,000		
A 9089.840-A-0071	SUPT AUTO REIMB	4,800	4,800	4,800		
A 9089.850-A-0071	SUPT DOCTORAL STIPEND	5,000	5,000	5,000		
9089	RETIRE LONGEVITY *	597,192	603,859			
A 9732.600-A	BUS BAN PRINCIPLE	0	2,202,374			
9732	Bond Anticipation Notes Bus *	0	2,202,374			
A 9733.700-A	BOCES BAN INTEREST	0	53,000			
9733	BOCES BAN INTEREST	0	53,000			

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 9760.760-A	TAX ANTICIPATION NOTE INTEREST	35,000	12,000		35,000	
9760	TAX ANTICIPATION NOTE *	35,000	12,000		35,000	
A 9901.950-A-0085	TRANSFER TO SPECIAL AID FUND	355,000	355,000		355,000	
A 9901.960-A-0058	TRANSFER TO DEBT SERVICE	6,657,456	7,978,785		6,657,456	
9901	TRANSFER TO OTHER FUNDS *	7,012,456	8,333,785			
A 9950.960-A	TRANS TO DS - BUS BAN PRINCIPLE	2,202,374			2,202,374	
	TOTAL UNDISTRIBUTED	2,202,374	0			
		96,594,021	86,329,409			
	GRAND TOTALS:	287,091,282	265,714,022	27,457,574	30,565,277	229,068,431

ADDITIONAL DOCUMENTS

1. Wappingers CSD – New York State Report Card [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from. <https://data.nysed.gov/>

2. Compensation Disclosure Statement

3. Property Tax Report Card

4. Assessor's Report

NEW YORK STATE
2021-22 REPORT CARD GLOSSARY & GUIDE

Last updated: January 2023



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Assessment Data

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 assessment results with results from prior years.

Elementary- and Intermediate-Level State Assessments: English Language Arts, Mathematics, Science

Grades 3-8 English Language Arts (ELA) Results

School data are compared to the school's district and statewide results in the bar chart, while district and charter school data are compared to statewide data in the bar chart. District data include all public schools in the district as well as out-of-district placement students who are the reporting responsibility of the district.

Summary Results: Total (#) students, count (#) and percent (%) not tested (**Not Tested**), tested (**Tested**), performing at each of the four performance levels (**Level 1, Level 2, Level 3, Level 4**), and scoring **Proficient (Levels 3 & 4)** on the New York State Testing Program (NYSTP) assessment in English Language Arts (ELA) by **Grade and Grades 3-8** combined. **Tested #** is used as the denominator for performance **Level %** calculations.

Grade-Specific Results: Data in the grade tables are the same as those in the summary table but disaggregated by demographic **Subgroups**.

Grades 3-8 Mathematics Results

School data are compared to the school's district and statewide results in the bar chart, while district and charter school data are compared to statewide data in the bar chart. District data include all public schools in the district as well as out-of-district placement students who are the reporting responsibility of the district.

Summary Results: Total (#) students, count (#) and percent (%) not tested (**Not Tested**), tested (**Tested**), performing at each of the four performance levels (**Level 1, Level 2, Level 3, Level 4 & Above**), and scoring **Proficient (Levels 3 & Above)** on the New York State Testing Program (NYSTP) assessment in mathematics by **Grade and Grades 3-8** combined and on the Regents examinations in mathematics taken in lieu of the NYSTP in mathematics in Grade 6 (**Regents 6**), Grade 7 (**Regents 7**), and Grade 8 (**Regents 8**). NYSTP and Regents results for Grade 6 students are combined in the **Combined 6** row. NYSTP and Regents results for Grade 7 students are combined in the **Combined 7** row. NYSTP and Regents results for Grade 8 students are combined in the **Combined 8** row. The **Grades 3-8** row is the aggregate of **Grade 3, Grade 4, Grade 5, Combined 6, Combined 7, and Combined 8**. **Tested #** is used as the denominator for performance **Level %** calculations.

In 2022, **Regents 6, Regents 7, and Regents 8, Not Tested** are students reported as "exempt" from taking a Regents examination in mathematics who had no valid score on a grade-level NYSTP and no valid score on a Regents examination in mathematics during the reporting year. **Grade 6 Total #, Grade 7 Total #, and Grade 8 Total #** are used as the denominators for **Not Tested %** calculations for **Regents 6, Regents 7, and Regents 8**, respectively.

Regents Mathematics Exemptions, Grades 6-8 Students: Total Exempt are students with no valid score on a grade-level NYSTP but reported as "exempt" from taking a Regents examination in mathematics during the reporting year. **Exempt, Not Tested** are Total Exempt students with no valid score on a Regents examination in mathematics. **Exempt, Tested** are Total Exempt students with a valid score on a Regents examination in mathematics.

Regents Exam Exemption Eligibility: Students who met the standards for the related course of study, as locally determined, could qualify for an exemption to the examination requirements. For more information and specific criteria, see NYS Board of Regents Announcement.

Grade-specific Results: Data in the grade tables are the same as those in the summary table but disaggregated by demographic **Subgroups**.

Grades 4 & 8 Science Results

School data are compared to the school's district and statewide results in the bar chart, while district and charter school data are compared to statewide data in the bar chart. District data include all public schools in the district as well as out-of-district placement students who are the reporting responsibility of the district.

Summary Results: Total (#) students, count (#) and percent (%) not tested (**Not Tested**), tested (**Tested**), performing at each of the four performance levels (**Level 1, Level 2, Level 3, Level 4**), and scoring **Proficient (Levels 3 & 4)** on the New York State Grades 4 & 8 Science Tests by **Grade** and **Grades 4 & 8 combined** and on the Regents examinations in science taken in lieu of the NYS Grade 8 Science Test in Grade 8 (**Regents 8**). NYSTP and Regents results for Grade 8 students are combined in the **Combined 8** row. The **Grades 4 & 8** row is the aggregate of **Grade 4** and **Combined 8**. **Tested #** is used as the denominator for performance **Level %** calculations.

Note: For 2021-22 through 2024-2025, USDE granted NYSED a waiver to permit students enrolled in grade 7 or 8 who take high school level Regents science courses to take the corresponding high school level Regents examination in science in lieu of the Intermediate-Level Science test. Since the School Report Card reports assessments taken during the reporting year (e.g., 2021-22), only students in Grade 8 who took a corresponding high school level Regents examination in science in lieu of the Intermediate-Level Science test in Grade 8 are included. Results of Grade 8 students who took a Regents examination in Grade 7 in lieu of the Intermediate-Level Science test in Grade 8 are not included in the Summary. However, these students are included in Annual Regents examination results.

In 2021, **Regents 8, Not Tested** are students reported as "exempt" from taking a Regents examination in science who had no valid score on a grade-level science assessment and no valid score on a Regents examination in science during the reporting year. **Grade 8 Total #** is used as the denominator for **Regents 8, Not Tested %** calculations.

Regents Science Exemptions, Grade 8 Students: Total Exempt are students with no valid score on a grade-level science assessment but reported as "exempt" from taking a Regents examination in science during the reporting year. **Exempt, Not Tested** are Total Exempt students with no valid score on a Regents examination in science. **Exempt, Tested** are Total Exempt students with a valid score on a Regents examination in science.

Regents Exam Exemption Eligibility: Students who met the standards for the related course of study, as locally determined, could qualify for an exemption to the examination requirements. For more information and specific criteria, see NYS Board of Regents Announcement.

Grade-specific Results: Data in the grade tables are the same as those in the summary table but disaggregated by demographic **Subgroups**.

Annual Regents Examinations

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

If multiple administrations are taken by same student at school or within district, highest score earned is used for calculating school/district performance. Regents scores are converted to performance levels. For more information, see <https://www.p12.nysed.gov/irs/sirs/regents-score-ranges-for-annual-and-accountability-reporting.pdf>

School data are compared to the school's district and statewide results in the bar chart, while district and charter school data are compared to statewide data in the bar chart. District data include all public schools in the district as well as out-of-district placement students who are the reporting responsibility of the district.

Results for Regents examinations include students in the reporting year, regardless of grade, tested (**Tested**) on a specific Regents examination, performing at each of the performance levels (**Level 1, Level 2, Level 3, Level 4, & Level 5**, if applicable), and scoring **Proficient (Level 3 & Above)** disaggregated by demographic **Subgroup**. **Tested #** is used as the denominator for performance **Level %** calculations.

Annual Regents Exemptions Tables:

For examinations with at least one administration

Total Exempt are students reported as "exempt" from taking a specific Regents examination during the reporting year. **Exempt, Not Tested** are Total Exempt students with no valid score on the Regents examination. **Exempt, Tested** are Total Exempt students with a valid score on the Regents examination.

Regents Exam Exemption Eligibility: Students who met the standards for the related course of study, as locally determined, could qualify for an exemption to the examination requirements. For more information and specific criteria, see NYS Board of Regents Announcement.

For examinations with no administrations

Exempt, Not Tested are students reported as "exempt" from taking a specific Regents examination during the reporting year and had no valid score on the Regents examination.

Regents Exam Exemption Eligibility: Students who met the standards for the related course of study, as locally determined, could qualify for an exemption to the examination requirements. For more information and specific criteria, see NYS Board of Regents Announcement.

Total Cohort Regents Examination Results

Due to COVID-19 and changes to New York State testing requirements, June 2020, August 2020, January 2021, August 2021, and January 2022 Regents examinations were canceled. Only Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science were offered in June 2021. Regents Examinations in U.S. History & Government were canceled in June 2022. Caution should be used when comparing 2018 cohort results on Regents examinations with those of cohorts from prior years.

School data are compared to the school's district and statewide results in the bar chart, while district and charter school data are compared to statewide data in the bar chart. District data include all public schools in the district as well as out-of-district placement students who are the reporting responsibility of the district.

Results for students in the 4-year cohort as of June 30th of the reporting year (**Cohort**), count (#) and percent (%) not tested (**Not Tested**) and tested (**Tested**) on Regents examinations within subjects, performing at each of the performance levels (**Level 1, Level 2, Level 3, Level 4, & Level 4 & Above**), and scoring **Proficient (Level 3 & Above or Levels 3 & 4**, depending on the subject) disaggregated by demographic **Subgroup**. **Cohort #** is used as the denominator for performance **Level %** calculations. If a student has more than one valid score within a Regents subject, the examination on which the student earned with the highest performance level is used.

Total Cohort Exemptions Table: **Total Exempt** are students reported as "exempt" from taking any Regents examination in a subject during the 4-year period. **Exempt, Not Tested** are Total Exempt students with no valid score on any Regents examination in a subject. **Exempt, Tested** are Total Exempt students with a valid score on any Regents examination in a subject.

Regents Exam Exemption Eligibility: Students who met the standards for the related course of study, as locally determined, could qualify for an exemption to the examination requirements. For more information and specific criteria, see NYS Board of Regents Announcement.

New York State English as a Second Language Achievement Test (NYSESLAT)

Total (#) students reported as English Language Learners, count **(#)** and percent **(%)** of students not tested (**Not Tested**) and tested (**Tested**), and performing at each of the five performance levels (**Entering, Emerging, Transitioning, Expanding, & Commanding [Proficient]**) on the New York State English as a Second Language Achievement Test (NYSESLAT) for English Language Learners (ELLs) by **Grade**. **Total #** is used as the denominator for performance level % calculations.

New York State Alternate Assessment (NYSAA)

Total (#) students reported as NYSAA eligible, as ungraded, and as having a disability, count **(#)** and percent **(%)** of students not tested (**Not Tested**), tested (**Tested**), performing at each of the four performance levels (**Level 1, Level 2, Level 3, & Level 4**), and scoring **Proficient (Levels 3 & 4)** on the New York State Alternate Assessment (NYSAA) for students with severe cognitive disabilities by **Grade/Subject**.

National Assessment of Academic Progress (NAEP)

The National Assessment of Educational Progress (NAEP) measures what U.S. students know and can do in various subjects across the nation, states, and in some urban districts. Also known as The Nation's Report Card, NAEP has provided important information about how students are performing academically since 1969.

NAEP is typically administered every other year to a representative sample of students across the country. Most recently NAEP was administered in 2022; NAEP was administered in 2019 prior to that. State and national results are reported for groups of students with similar characteristics (e.g., gender, race and ethnicity, school location); data for individual schools or districts are not reported in the School Report Card, nor are the data available to NYSED.

New York State and national student results on the NAEP are reported for Grade 4 Reading, Grade 4 Mathematics, Grade 8 Reading, and Grade 8 Mathematics, showing percentages of students performing at each of the NAEP achievement levels: "Below Basic," "Basic," "Proficient," and "Advanced." NAEP achievement levels are performance standards that describe what students should know and be able to do. Students performing at or above the Proficient level on NAEP assessments demonstrate solid academic performance and competency over challenging subject matter. Descriptions of NAEP achievement levels for each assessment subject are available at https://nces.ed.gov/nationsreportcard/guides/scores_achv.aspx. Data in the tables are disaggregated by subgroups: All Students, Students with Disabilities, American Indian/Alaska Native, Asian/Pacific Islander, Black, Hispanic, White, Two or more races, Economically Disadvantaged, and English Language Learners.

NAEP national and state participation rates are also reported in the NYS Report Card for all students and for subgroups of English Language Learners and Students with Disabilities in Grades 4 and 8 Reading and Mathematics.

School, Staff, and Graduation Rate Data

Total Cohort Graduation Rate

Graduation, diploma, non-diploma credential, still enrolled, transfer to high school equivalency (HSE) program, and dropout rates for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. For more information on district/state comparisons, 5- and 6-year rates, and to filter on gender and ethnicity student subgroups, click on the link embedded within the report card or search by school or district in the High School Graduation Rate report at <https://data.nysed.gov/>. Also see the [Graduation Rate - Glossary of Terms](#) or [Grad Rate - Business Rules](#) on the Graduation Rate Data site.

Civil Rights Data Collection (CRDC) Data (2017-18)

Accessible via a downloadable Excel Workbook on the NYS statewide report card and all district and school report cards are measures of school quality, climate, and safety, and accelerated coursework to earn post-secondary credit while in high school as reported by schools for the 2017-18 school year to the U.S. Department of Education using the Civil Rights Data Collection Survey. For more information on CRDC, see <https://ocrdata.ed.gov/>.

Reference: Assessment Data Suppression Rules

To ensure student confidentiality, the Department does *not* publish results for subgroups with fewer than five students or data that would allow readers to easily determine the performance of a subgroup with fewer than five students. When fewer than five students in a subgroup (e.g., Hispanic) were tested, counts and percentages of tested students scoring at various levels are suppressed for that group and the next smallest group. Suppressed data are indicated with a dash.

Reference: Annual Assessment Subgroups Defined

All Students: All students, regardless of ethnicity, ELL status, disability status, or economic status.

Female: Student reported to the Department as female, as identified by the student.

Male: Student reported to the Department as male, as identified by the student.

Notes about Gender: In the case of very young transgender students not yet able to advocate for themselves, gender may be identified by the parent or guardian. In 2021-22, a new valid gender category was introduced, “nonbinary.” Since processes for data collection were still in development during the 2021-22 reporting year, district access to the code was significantly limited and, thus, the 2021-22 School Report Card does not disaggregate data by nonbinary.

General Education: Students not identified as Students with Disabilities.

Students with Disabilities: Student classified by the Committee on Special Education as having one or more disabilities.

American Indian or Alaska Native: Student reported as having origins in any of the original peoples of North and South America (including Central America) and who maintains cultural identification through tribal affiliation or community recognition.

Asian or Native Hawaiian/Other Pacific Islander: Student reported as having origins in any of the original peoples of the Far East, Southeast Asia, Hawaii, Guam, Samoa, or other Pacific Islands, or the Indian subcontinent, including Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American: Student reported as having origins in any of the black racial groups of Africa.

Hispanic or Latino: Student reported as belonging to, identifying with, or regarded in the community as Hispanic or Latino, regardless of whether the student also considers themselves to belong to, identify with, or is regarded in the community as belonging to an American Indian/Alaska Native, Asian or Native Hawaiian/Other Pacific Islander, Black or African American, or White races.

White: Student reported as having origins in any of the original peoples of Europe, North Africa, or the Middle East.

Multiracial: Student reported as belonging to more than one racial/ethnic group.

Small Group Total: Results for the sum of the suppressed data for racial/ethnic fields for which data are suppressed, if applicable.

Economically Disadvantaged: Student who participates in, or whose family participates in, economic assistance programs, such as the Free or Reduced-Price Lunch Programs; Social Security Insurance (SSI); Food Stamps; Foster Care; Refugee Assistance (cash or medical assistance); Earned Income Tax Credit (EITC); Home Energy Assistance Program (HEAP); Safety Net Assistance (SNA); Bureau of Indian Affairs (BIA); or Family Assistance: Temporary Assistance for Needy Families (TANF). If one student in a family is identified as low income, all students from that household (economic unit) may be identified as low income.

Not Economically Disadvantaged: Students not identified as Economically Disadvantaged.

English Language Learner: Student who, by reason of foreign birth or ancestry, speaks or understands a language other than English and speaks or understands little or no English, and requires support in order to become proficient in English and is identified pursuant to Section 154.3 of New York State's Commissioner's Regulations.

Non-English Language Learner: Students not identified as English Language Learners.

In Foster Care: Student who is in 24-hour substitute care for children placed away from their parents and for whom the agency under title IV-E of the Social Security Act has placement and care responsibility. This includes, but is not limited to, placements in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, childcare institutions, and pre-adoptive homes. A child is in foster care in accordance with this definition regardless of whether or not the foster care facility is licensed and payments are made by the State, tribal, or local agency for the care of the child, whether adoption subsidy payments are being made prior to the finalization of an adoption, or whether there is federal matching of any payments that are made.

Not in Foster Care: Students not identified as Foster.

Homeless: Student who lacks a fixed, regular, and adequate nighttime residence, including a student who is sharing the housing of other persons due to a loss of housing, economic hardship, or similar reason; living in motels, hotels, trailer parks or camping grounds due to the lack of alternative adequate accommodations; abandoned in hospitals; or a migratory child, as defined in subsection 2 of section 1309 of the Elementary and Secondary Education Act of 1965, as amended, who qualifies as homeless under any of the above provisions; or has a primary nighttime location that is a supervised publicly or privately operated shelter designed to provide temporary living accommodations including, but not limited to, shelters operated or approved by the State or local department of social services, and residential programs for runaway and homeless youth established pursuant to article 19H of the executive law or a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings, including a car, park, public space, abandoned building, substandard housing, bus, train stations, or similar setting. Homeless students do not include children in foster care placements or who are receiving educational services pursuant to subdivision four, five, six, six-a, or seven of Education Law section 3202 or pursuant to article 81, 85, 87, or 88 of Education Law.

Not Homeless: Students not identified as Homeless.

Migrant: Student who is, or whose parent, guardian, or spouse is, a migratory agricultural worker, including a migratory dairy worker or a migratory fisher, and who, in the preceding 36 months, in order to obtain, or accompany such parent, guardian, or spouse, in order to obtain, temporary or seasonal employment in agricultural or fishing work has moved from one school district to another.

Not Migrant: Students not identified is Migrant.

Parent in Armed Forces: Student with one or more parent or guardian who is a member of the Armed Forces and on Active Duty. The Armed Forces are the Army, Navy, Air Force, Marine Corps, the Coast Guard, or full-time National Guard. Active duty means full-time duty in the active military service of the United States. Such term includes full-time training duty, annual training duty, and attendance, while in the active military service, at a school designated as a service school by law or by the Secretary of the military department concerned.

Parent Not in Armed Forces: Students not identified as Parent in Armed Forces.

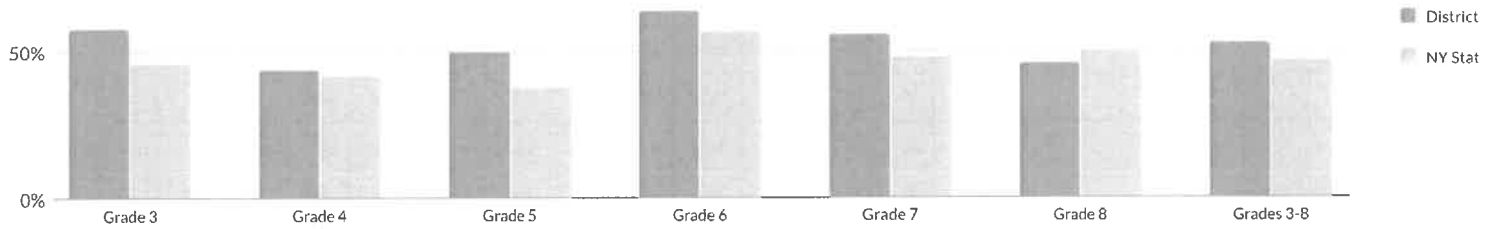
WAPPINGERS CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS

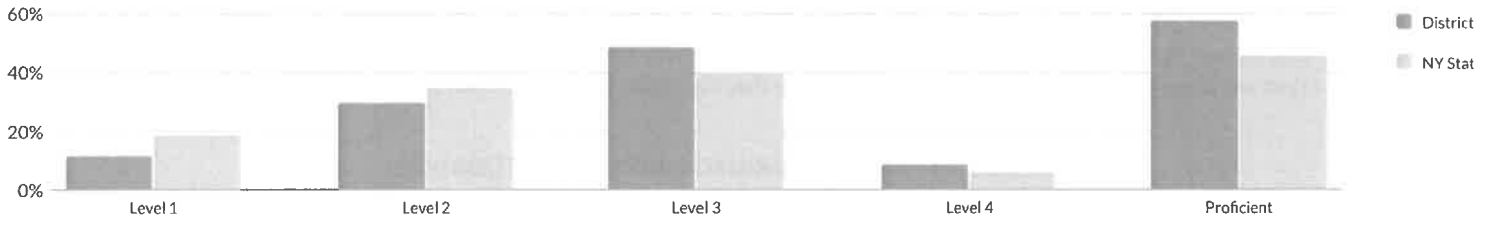


Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	723	47	7%	676	93%	80	12%	206	30%	330	49%	60	9%	390	58%
Grade 4	768	69	9%	699	91%	146	21%	242	35%	171	24%	140	20%	311	44%
Grade 5	789	90	11%	699	89%	147	21%	203	29%	168	24%	181	26%	349	50%
Grade 6	764	77	10%	687	90%	118	17%	126	18%	174	25%	269	39%	443	64%
Grade 7	823	192	23%	631	77%	93	15%	185	29%	190	30%	163	26%	353	56%
Grade 8	831	277	33%	554	67%	99	18%	200	36%	162	29%	93	17%	255	46%
Grades 3-8	4,698	752	16%	3,946	84%	683	17%	1,162	29%	1,195	30%	906	23%	2,101	53%

GRADE 3 ELA RESULTS

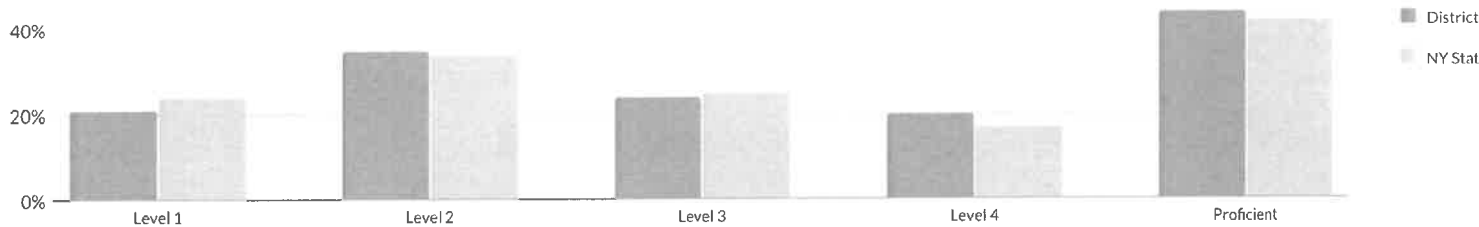
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	723	47	7%	676	93%	80	12%	206	30%	330	49%	60	9%	390	58%
Female	323	19	6%	304	94%	31	10%	83	27%	162	53%	28	9%	190	63%
Male	400	28	7%	372	93%	49	13%	123	33%	168	45%	32	9%	200	54%
General Education Students	585	27	5%	558	95%	42	8%	146	26%	313	56%	57	10%	370	66%
Students with Disabilities	138	20	14%	118	86%	38	32%	60	51%	17	14%	3	3%	20	17%
Asian or Native Hawaiian/Other Pacific Islander	38	2	5%	36	95%	3	8%	11	31%	18	50%	4	11%	22	61%
Black or African American	48	3	6%	45	94%	9	20%	17	38%	17	38%	2	4%	19	42%
Hispanic or Latino	139	10	7%	129	93%	24	19%	49	38%	55	43%	1	1%	56	43%
White	482	31	6%	451	94%	42	9%	123	27%	234	52%	52	12%	286	63%
Multiracial	16	1	6%	15	94%	2	13%	6	40%	6	40%	1	7%	7	47%
Economically Disadvantaged	217	17	8%	200	92%	48	24%	61	31%	85	43%	6	3%	91	46%
Not Economically Disadvantaged	506	30	6%	476	94%	32	7%	145	30%	245	51%	54	11%	299	63%
English Language Learner	22	4	18%	18	82%	6	33%	8	44%	4	22%	0	0%	4	22%
Non-English Language Learner	701	43	6%	658	94%	74	11%	198	30%	326	50%	60	9%	386	59%
In Foster Care	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	720	46	6%	674	94%	—	—	—	—	—	—	—	—	—	—
Homeless	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Not Homeless	718	46	6%	672	94%	—	—	—	—	—	—	—	—	—	—
Not Migrant	723	47	7%	676	93%	80	12%	206	30%	330	49%	60	9%	390	58%
Parent Not in Armed Forces	723	47	7%	676	93%	80	12%	206	30%	330	49%	60	9%	390	58%

GRADE 4 ELA RESULTS

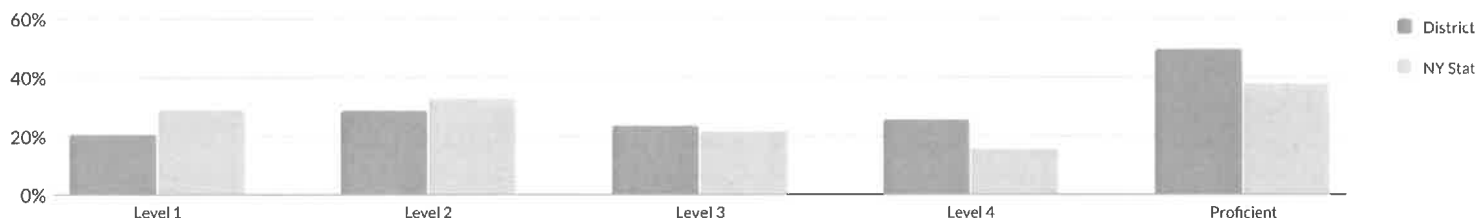
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	768	9%	69	9%	699	91%	146	21%	242	35%	171	24%	140	20%	311	44%
Female	370	8%	30	8%	340	92%	54	16%	97	29%	95	28%	94	28%	189	56%
Male	398	10%	39	10%	359	90%	92	26%	145	40%	76	21%	46	13%	122	34%
General Education Students	631	8%	48	8%	583	92%	72	12%	211	36%	160	27%	140	24%	300	51%
Students with Disabilities	137	15%	21	15%	116	85%	74	64%	31	27%	11	9%	0	0%	11	9%
Asian or Native Hawaiian/Other Pacific Islander	20	10%	2	10%	18	90%	4	22%	6	33%	2	11%	6	33%	8	44%
Black or African American	57	7%	4	7%	53	93%	17	32%	25	47%	6	11%	5	9%	11	21%
Hispanic or Latino	155	12%	19	12%	136	88%	48	35%	47	35%	28	21%	13	10%	41	30%
White	522	8%	41	8%	481	92%	76	16%	156	32%	134	28%	115	24%	249	52%
Multiracial	14	21%	3	21%	11	79%	1	9%	8	73%	1	9%	1	9%	2	18%
Economically Disadvantaged	231	9%	20	9%	211	91%	75	36%	73	35%	42	20%	21	10%	63	30%
Not Economically Disadvantaged	537	9%	49	9%	488	91%	71	15%	169	35%	129	26%	119	24%	248	51%
English Language Learner	28	18%	5	18%	23	82%	15	65%	7	30%	1	4%	0	0%	1	4%
Non-English Language Learner	740	9%	64	9%	676	91%	131	19%	235	35%	170	25%	140	21%	310	46%
In Foster Care	3	0%	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	765	9%	69	9%	696	91%	—	—	—	—	—	—	—	—	—	—
Homeless	14	7%	1	7%	13	93%	7	54%	4	31%	2	15%	0	0%	2	15%
Not Homeless	754	9%	68	9%	686	91%	139	20%	238	35%	169	25%	140	20%	309	45%
Not Migrant	768	9%	69	9%	699	91%	146	21%	242	35%	171	24%	140	20%	311	44%
Parent Not in Armed Forces	768	9%	69	9%	699	91%	146	21%	242	35%	171	24%	140	20%	311	44%

GRADE 5 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

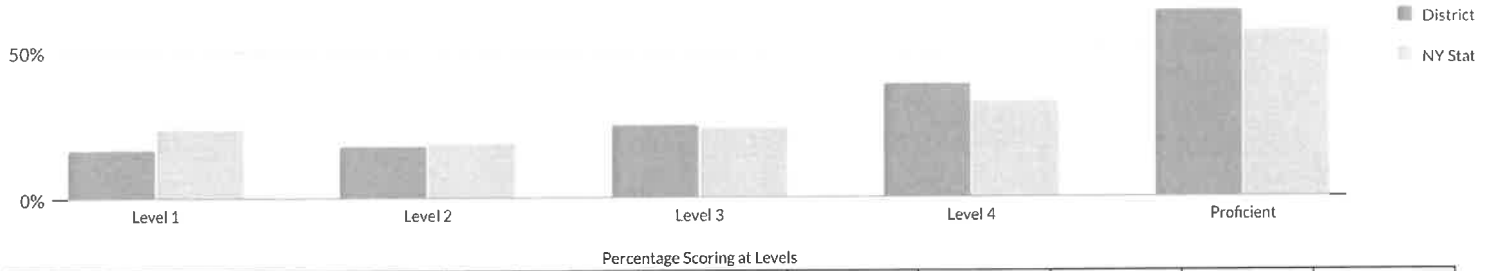


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	789	90	11%	699	89%	147	21%	203	29%	168	24%	181	26%	349	50%
Female	370	42	11%	328	89%	56	17%	87	27%	77	23%	108	33%	185	56%
Male	419	48	11%	371	89%	91	25%	116	31%	91	25%	73	20%	164	44%
General Education Students	642	59	9%	583	91%	72	12%	175	30%	161	28%	175	30%	336	58%
Students with Disabilities	147	31	21%	116	79%	75	65%	28	24%	7	6%	6	5%	13	11%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	31	4	13%	27	87%	5	19%	3	11%	10	37%	9	33%	19	70%
Black or African American	60	8	13%	52	87%	20	38%	12	23%	8	15%	12	23%	20	38%
Hispanic or Latino	162	16	10%	146	90%	41	28%	49	34%	31	21%	25	17%	56	38%
White	511	55	11%	456	89%	77	17%	134	29%	114	25%	131	29%	245	54%
Multiracial	24	7	29%	17	71%	—	—	—	—	—	—	—	—	—	—
Small Group Total	25	7	28%	18	72%	4	22%	5	28%	5	28%	4	22%	9	50%
Economically Disadvantaged	238	38	16%	200	84%	68	34%	63	32%	39	20%	30	15%	69	35%
Not Economically Disadvantaged	551	52	9%	499	91%	79	16%	140	28%	129	26%	151	30%	280	56%
English Language Learner	17	6	35%	11	65%	9	82%	2	18%	0	0%	0	0%	0	0%
Non-English Language Learner	772	84	11%	688	89%	138	20%	201	29%	168	24%	181	26%	349	51%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	787	90	11%	697	89%	—	—	—	—	—	—	—	—	—	—
Homeless	13	1	8%	12	92%	5	42%	4	33%	2	17%	1	8%	3	25%
Not Homeless	776	89	11%	687	89%	142	21%	199	29%	166	24%	180	26%	346	50%
Not Migrant	789	90	11%	699	89%	147	21%	203	29%	168	24%	181	26%	349	50%
Parent Not in Armed Forces	789	90	11%	699	89%	147	21%	203	29%	168	24%	181	26%	349	50%

GRADE 6 ELA RESULTS

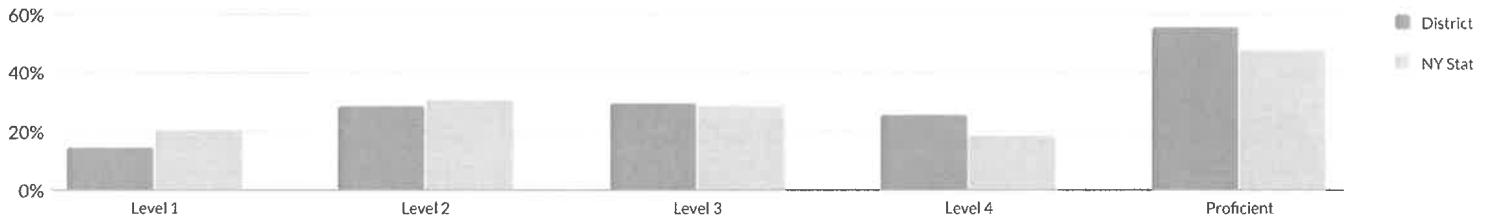
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	764	77	10%	687	90%	118	17%	126	18%	174	25%	269	39%	443	64%
Female	394	36	9%	358	91%	47	13%	61	17%	85	24%	165	46%	250	70%
Male	370	41	11%	329	89%	71	22%	65	20%	89	27%	104	32%	193	59%
General Education Students	629	49	8%	580	92%	54	9%	107	18%	158	27%	261	45%	419	72%
Students with Disabilities	135	28	21%	107	79%	64	60%	19	18%	16	15%	8	7%	24	22%
Asian or Native Hawaiian/Other Pacific Islander	38	3	8%	35	92%	5	14%	6	17%	8	23%	16	46%	24	69%
Black or African American	68	7	10%	61	90%	10	16%	15	25%	15	25%	21	34%	36	59%
Hispanic or Latino	174	14	8%	160	92%	32	20%	34	21%	47	29%	47	29%	94	59%
White	462	49	11%	413	89%	66	16%	67	16%	101	24%	179	43%	280	68%
Multiracial	22	4	18%	18	82%	5	28%	4	22%	3	17%	6	33%	9	50%
Economically Disadvantaged	227	24	11%	203	89%	49	24%	41	20%	50	25%	63	31%	113	56%
Not Economically Disadvantaged	537	53	10%	484	90%	69	14%	85	18%	124	26%	206	43%	330	68%
English Language Learner	21	4	19%	17	81%	7	41%	6	35%	3	18%	1	6%	4	24%
Non-English Language Learner	743	73	10%	670	90%	111	17%	120	18%	171	26%	268	40%	439	66%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	762	77	10%	685	90%	—	—	—	—	—	—	—	—	—	—
Homeless	8	2	25%	6	75%	0	0%	2	33%	2	33%	2	33%	4	67%
Not Homeless	756	75	10%	681	90%	118	17%	124	18%	172	25%	267	39%	439	64%
Not Migrant	764	77	10%	687	90%	118	17%	126	18%	174	25%	269	39%	443	64%
Parent Not in Armed Forces	764	77	10%	687	90%	118	17%	126	18%	174	25%	269	39%	443	64%

GRADE 7 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

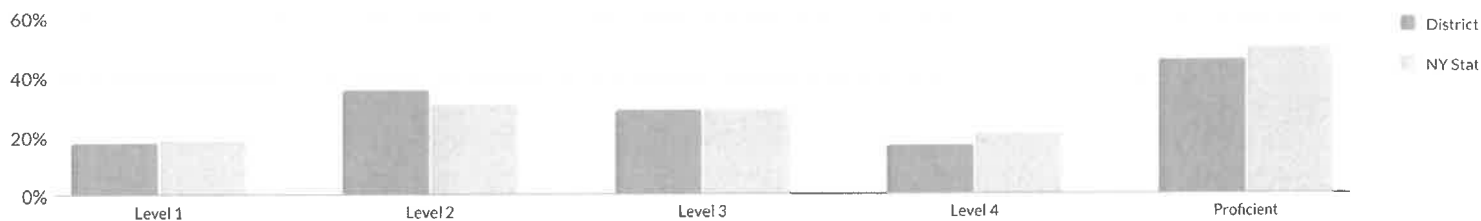


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	823	192	23%	631	77%	93	15%	185	29%	190	30%	163	26%	353	56%
Female	396	87	22%	309	78%	29	9%	70	23%	103	33%	107	35%	210	68%
Male	427	105	25%	322	75%	64	20%	115	36%	87	27%	56	17%	143	44%
General Education Students	681	136	20%	545	80%	60	11%	144	26%	181	33%	160	29%	341	63%
Students with Disabilities	142	56	39%	86	61%	33	38%	41	48%	9	10%	3	3%	12	14%
Asian or Native Hawaiian/Other Pacific Islander	30	2	7%	28	93%	2	7%	8	29%	5	18%	13	46%	18	64%
Black or African American	67	9	13%	58	87%	8	14%	16	28%	20	34%	14	24%	34	59%
Hispanic or Latino	179	37	21%	142	79%	33	23%	44	31%	40	28%	25	18%	65	46%
White	530	141	27%	389	73%	49	13%	116	30%	120	31%	104	27%	224	58%
Multiracial	17	3	18%	14	82%	1	7%	1	7%	5	36%	7	50%	12	86%
Economically Disadvantaged	238	64	27%	174	73%	45	26%	55	32%	40	23%	34	20%	74	43%
Not Economically Disadvantaged	585	128	22%	457	78%	48	11%	130	28%	150	33%	129	28%	279	61%
English Language Learner	26	5	19%	21	81%	15	71%	5	24%	1	5%	0	0%	1	5%
Non-English Language Learner	797	187	23%	610	77%	78	13%	180	30%	189	31%	163	27%	352	58%
In Foster Care	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	819	191	23%	628	77%	–	–	–	–	–	–	–	–	–	–
Homeless	6	2	33%	4	67%	–	–	–	–	–	–	–	–	–	–
Not Homeless	817	190	23%	627	77%	–	–	–	–	–	–	–	–	–	–
Not Migrant	823	192	23%	631	77%	93	15%	185	29%	190	30%	163	26%	353	56%
Parent Not in Armed Forces	823	192	23%	631	77%	93	15%	185	29%	190	30%	163	26%	353	56%

GRADE 8 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



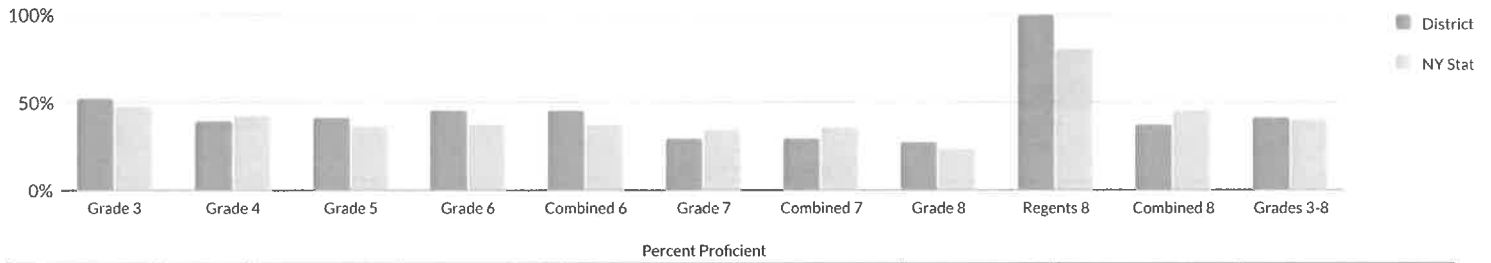
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%		
All Students	831	277	33%	554	67%	99	18%	200	36%	162	29%	93	17%	255	46%
Female	396	147	37%	249	63%	22	9%	70	28%	90	36%	67	27%	157	63%
Male	435	130	30%	305	70%	77	25%	130	43%	72	24%	26	9%	98	32%
General Education Students	696	228	33%	468	67%	46	10%	174	37%	155	33%	93	20%	248	53%
Students with Disabilities	135	49	36%	86	64%	53	62%	26	30%	7	8%	0	0%	7	8%
Asian or Native Hawaiian/Other Pacific Islander	36	9	25%	27	75%	4	15%	7	26%	10	37%	6	22%	16	59%
Black or African American	52	5	10%	47	90%	13	28%	13	28%	15	32%	6	13%	21	45%
Hispanic or Latino	182	48	26%	134	74%	32	24%	58	43%	31	23%	13	10%	44	33%
White	536	204	38%	332	62%	47	14%	118	36%	104	31%	63	19%	167	50%
Multiracial	25	11	44%	14	56%	3	21%	4	29%	2	14%	5	36%	7	50%
Economically Disadvantaged	232	84	36%	148	64%	43	29%	54	36%	38	26%	13	9%	51	34%
Not Economically Disadvantaged	599	193	32%	406	68%	56	14%	146	36%	124	31%	80	20%	204	50%
English Language Learner	21	8	38%	13	62%	11	85%	2	15%	0	0%	0	0%	0	0%
Non-English Language Learner	810	269	33%	541	67%	88	16%	198	37%	162	30%	93	17%	255	47%
Not in Foster Care	831	277	33%	554	67%	99	18%	200	36%	162	29%	93	17%	255	46%
Homeless	6	1	17%	5	83%	2	40%	1	20%	2	40%	0	0%	2	40%
Not Homeless	825	276	33%	549	67%	97	18%	199	36%	160	29%	93	17%	253	46%
Not Migrant	831	277	33%	554	67%	99	18%	200	36%	162	29%	93	17%	255	46%
Parent Not in Armed Forces	831	277	33%	554	67%	99	18%	200	36%	162	29%	93	17%	255	46%

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	723	47	7%	676	93%	169	25%	151	22%	221	33%	135	20%	356	53%
Grade 4	769	65	8%	704	92%	181	26%	240	34%	185	26%	98	14%	283	40%
Grade 5	790	100	13%	690	87%	205	30%	193	28%	162	23%	130	19%	292	42%
Grade 6	763	80	10%	683	90%	171	25%	201	29%	179	26%	132	19%	311	46%
Combined 6	763	80	10%	683	90%	171	25%	201	29%	179	26%	132	19%	311	46%
Grade 7	826	221	27%	605	73%	210	35%	214	35%	121	20%	60	10%	181	30%
Combined 7	826	221	27%	605	73%	210	35%	214	35%	121	20%	60	10%	181	30%
Grade 8	834	344	41%	490	59%	201	41%	150	31%	81	17%	58	12%	139	28%
Regents 8	—	0	0%	74	9%	0	0%	0	0%	18	24%	56	76%	74	100%
Combined 8	834	270	32%	564	68%	201	36%	150	27%	99	18%	114	20%	213	38%
Grades 3-8	4,705	783	17%	3,922	83%	1,137	29%	1,149	29%	967	25%	669	17%	1,636	42%

See report card Glossary and Guide for criteria used to include students in this table.

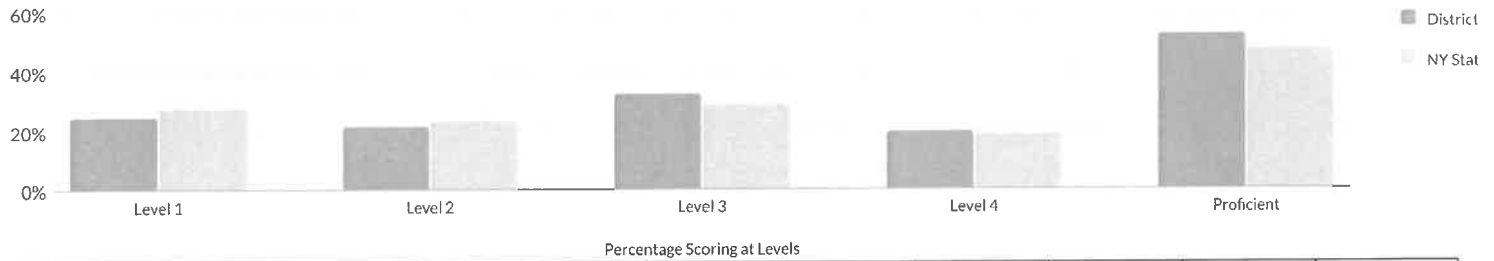
REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

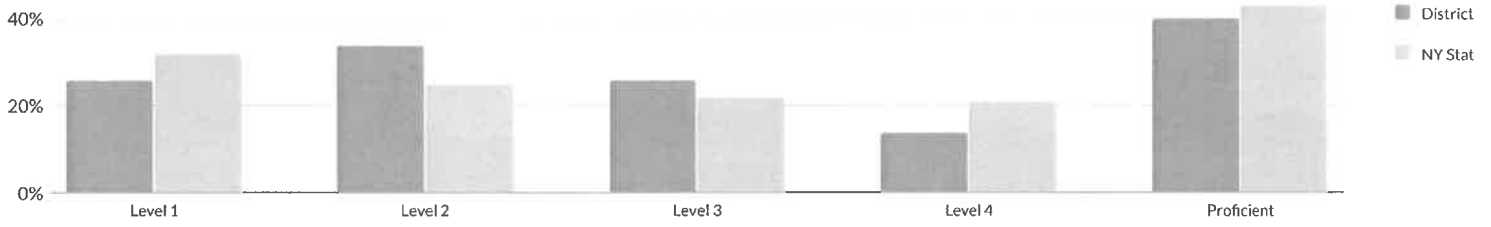
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	723	47	7%	676	93%	169	25%	151	22%	221	33%	135	20%	356	53%
Female	323	17	5%	306	95%	78	25%	69	23%	103	34%	56	18%	159	52%
Male	400	30	8%	370	93%	91	25%	82	22%	118	32%	79	21%	197	53%
General Education Students	585	24	4%	561	96%	99	18%	127	23%	203	36%	132	24%	335	60%
Students with Disabilities	138	23	17%	115	83%	70	61%	24	21%	18	16%	3	3%	21	18%
Asian or Native Hawaiian/Other Pacific Islander	38	1	3%	37	97%	7	19%	9	24%	10	27%	11	30%	21	57%
Black or African American	48	4	8%	44	92%	15	34%	14	32%	9	20%	6	14%	15	34%
Hispanic or Latino	139	7	5%	132	95%	54	41%	31	23%	34	26%	13	10%	47	36%
White	482	33	7%	449	93%	90	20%	94	21%	161	36%	104	23%	265	59%
Multiracial	16	2	13%	14	88%	3	21%	3	21%	7	50%	1	7%	8	57%
Economically Disadvantaged	217	20	9%	197	91%	79	40%	52	26%	48	24%	18	9%	66	34%
Not Economically Disadvantaged	506	27	5%	479	95%	90	19%	99	21%	173	36%	117	24%	290	61%
English Language Learner	22	1	5%	21	95%	11	52%	6	29%	3	14%	1	5%	4	19%
Non-English Language Learner	701	46	7%	655	93%	158	24%	145	22%	218	33%	134	20%	352	54%
In Foster Care	3	1	33%	2	67%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	720	46	6%	674	94%	–	–	–	–	–	–	–	–	–	–
Homeless	5	1	20%	4	80%	–	–	–	–	–	–	–	–	–	–
Not Homeless	718	46	6%	672	94%	–	–	–	–	–	–	–	–	–	–
Not Migrant	723	47	7%	676	93%	169	25%	151	22%	221	33%	135	20%	356	53%
Parent Not in Armed Forces	723	47	7%	676	93%	169	25%	151	22%	221	33%	135	20%	356	53%

GRADE 4 MATH RESULTS

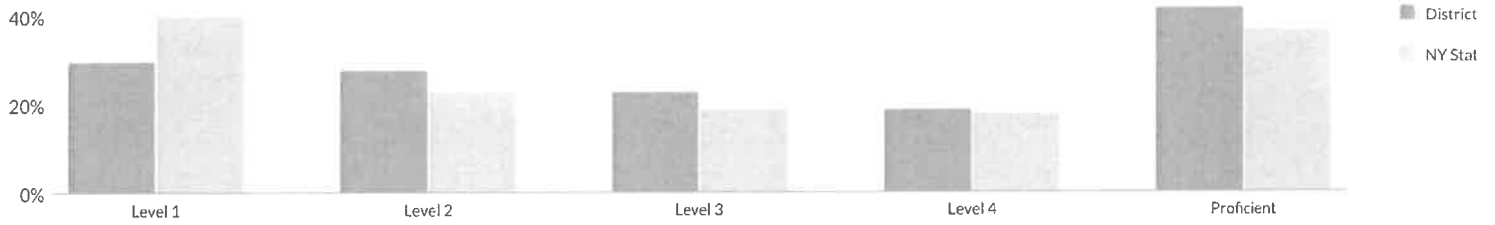
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	769	65	8%	704	92%	181	26%	240	34%	185	26%	98	14%	283	40%
Female	370	25	7%	345	93%	87	25%	118	34%	91	26%	49	14%	140	41%
Male	399	40	10%	359	90%	94	26%	122	34%	94	26%	49	14%	143	40%
General Education Students	632	40	6%	592	94%	104	18%	215	36%	179	30%	94	16%	273	46%
Students with Disabilities	137	25	18%	112	82%	77	69%	25	22%	6	5%	4	4%	10	9%
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	20	100%	5	25%	5	25%	3	15%	7	35%	10	50%
Black or African American	58	3	5%	55	95%	25	45%	20	36%	9	16%	1	2%	10	18%
Hispanic or Latino	155	15	10%	140	90%	57	41%	49	35%	28	20%	6	4%	34	24%
White	522	44	8%	478	92%	89	19%	163	34%	142	30%	84	18%	226	47%
Multiracial	14	3	21%	11	79%	5	45%	3	27%	3	27%	0	0%	3	27%
Economically Disadvantaged	231	18	8%	213	92%	85	40%	70	33%	35	16%	23	11%	58	27%
Not Economically Disadvantaged	538	47	9%	491	91%	96	20%	170	35%	150	31%	75	15%	225	46%
English Language Learner	28	0	0%	28	100%	14	50%	10	36%	2	7%	2	7%	4	14%
Non-English Language Learner	741	65	9%	676	91%	167	25%	230	34%	183	27%	96	14%	279	41%
In Foster Care	3	0	0%	3	100%	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	766	65	8%	701	92%	--	--	--	--	--	--	--	--	--	--
Homeless	14	1	7%	13	93%	9	69%	3	23%	1	8%	0	0%	1	8%
Not Homeless	755	64	8%	691	92%	172	25%	237	34%	184	27%	98	14%	282	41%
Not Migrant	769	65	8%	704	92%	181	26%	240	34%	185	26%	98	14%	283	40%
Parent Not in Armed Forces	769	65	8%	704	92%	181	26%	240	34%	185	26%	98	14%	283	40%

GRADE 5 MATH RESULTS

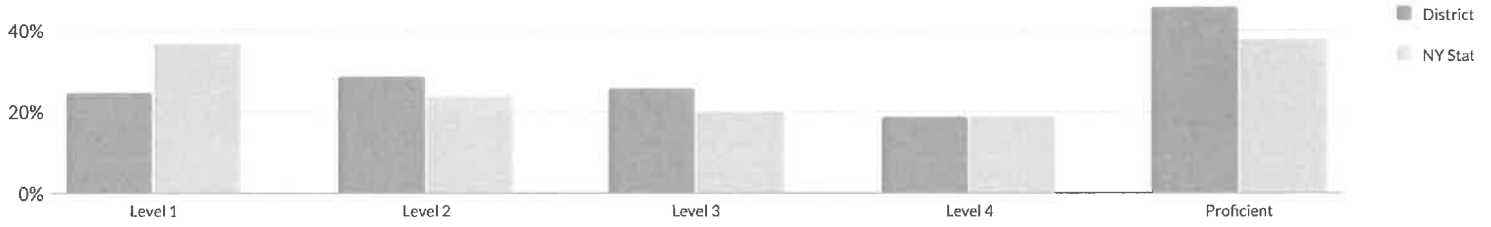
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	790	100	13%	690	87%	205	30%	193	28%	162	23%	130	19%	292	42%
Female	370	46	12%	324	88%	102	31%	90	28%	74	23%	58	18%	132	41%
Male	420	54	13%	366	87%	103	28%	103	28%	88	24%	72	20%	160	44%
General Education Students	643	63	10%	580	90%	128	22%	174	30%	154	27%	124	21%	278	48%
Students with Disabilities	147	37	25%	110	75%	77	70%	19	17%	8	7%	6	5%	14	13%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	31	5	16%	26	84%	3	12%	4	15%	5	19%	14	54%	19	73%
Black or African American	60	12	20%	48	80%	22	46%	14	29%	4	8%	8	17%	12	25%
Hispanic or Latino	162	12	7%	150	93%	57	38%	44	29%	39	26%	10	7%	49	33%
White	511	63	12%	448	88%	119	27%	125	28%	111	25%	93	21%	204	46%
Multiracial	25	8	32%	17	68%	—	—	—	—	—	—	—	—	—	—
Small Group Total	26	8	31%	18	69%	4	22%	6	33%	3	17%	5	28%	8	44%
Economically Disadvantaged	239	42	18%	197	82%	86	44%	52	26%	45	23%	14	7%	59	30%
Not Economically Disadvantaged	551	58	11%	493	89%	119	24%	141	29%	117	24%	116	24%	233	47%
English Language Learner	17	1	6%	16	94%	14	88%	2	13%	0	0%	0	0%	0	0%
Non-English Language Learner	773	99	13%	674	87%	191	28%	191	28%	162	24%	130	19%	292	43%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	788	100	13%	688	87%	—	—	—	—	—	—	—	—	—	—
Homeless	13	1	8%	12	92%	10	83%	2	17%	0	0%	0	0%	0	0%
Not Homeless	777	99	13%	678	87%	195	29%	191	28%	162	24%	130	19%	292	43%
Not Migrant	790	100	13%	690	87%	205	30%	193	28%	162	23%	130	19%	292	42%
Parent Not in Armed Forces	790	100	13%	690	87%	205	30%	193	28%	162	23%	130	19%	292	42%

GRADE 6 MATH RESULTS

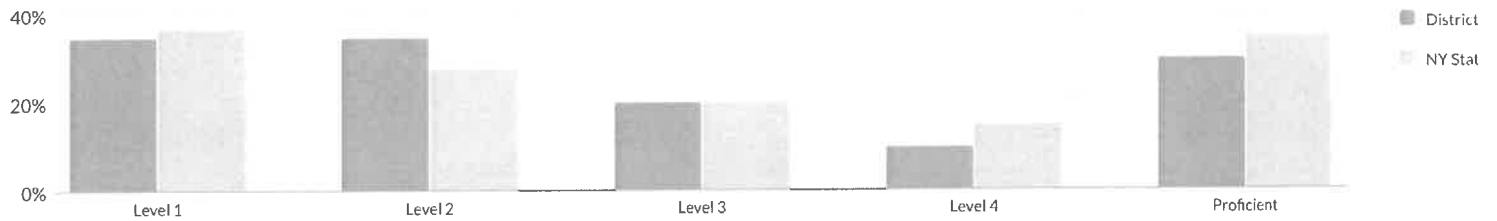
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	763	80	10%	683	90%	171	25%	201	29%	179	26%	132	19%	311	46%
Female	393	44	11%	349	89%	87	25%	102	29%	98	28%	62	18%	160	46%
Male	370	36	10%	334	90%	84	25%	99	30%	81	24%	70	21%	151	45%
General Education Students	629	52	8%	577	92%	98	17%	177	31%	171	30%	131	23%	302	52%
Students with Disabilities	134	28	21%	106	79%	73	69%	24	23%	8	8%	1	1%	9	8%
Asian or Native Hawaiian/Other Pacific Islander	38	2	5%	36	95%	8	22%	9	25%	3	8%	16	44%	19	53%
Black or African American	68	4	6%	64	94%	20	31%	17	27%	14	22%	13	20%	27	42%
Hispanic or Latino	173	14	8%	159	92%	49	31%	54	34%	34	21%	22	14%	56	35%
White	463	55	12%	408	88%	88	22%	117	29%	124	30%	79	19%	203	50%
Multiracial	21	5	24%	16	76%	6	38%	4	25%	4	25%	2	13%	6	38%
Economically Disadvantaged	227	26	11%	201	89%	73	36%	70	35%	37	18%	21	10%	58	29%
Not Economically Disadvantaged	536	54	10%	482	90%	98	20%	131	27%	142	29%	111	23%	253	52%
English Language Learner	21	1	5%	20	95%	12	60%	6	30%	1	5%	1	5%	2	10%
Non-English Language Learner	742	79	11%	663	89%	159	24%	195	29%	178	27%	131	20%	309	47%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	761	80	11%	681	89%	—	—	—	—	—	—	—	—	—	—
Homeless	8	2	25%	6	75%	1	17%	3	50%	0	0%	2	33%	2	33%
Not Homeless	755	78	10%	677	90%	170	25%	198	29%	179	26%	130	19%	309	46%
Not Migrant	763	80	10%	683	90%	171	25%	201	29%	179	26%	132	19%	311	46%
Parent Not in Armed Forces	763	80	10%	683	90%	171	25%	201	29%	179	26%	132	19%	311	46%

GRADE 7 MATH RESULTS

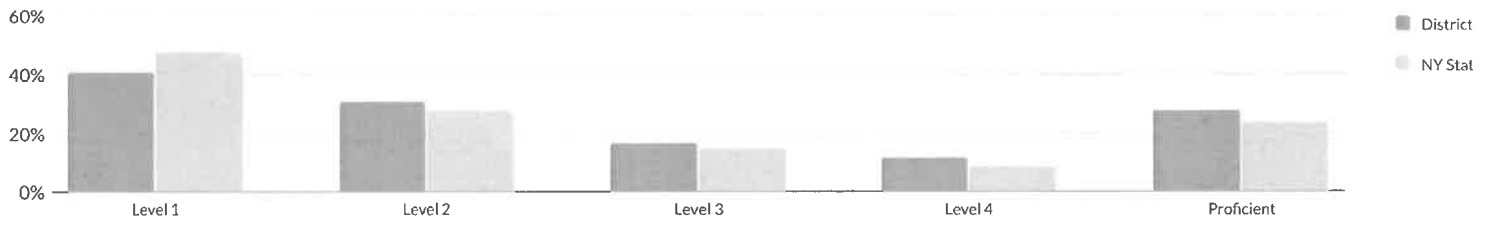
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	826	221	27%	605	73%	210	35%	214	35%	121	20%	60	10%	181	30%
Female	399	128	32%	271	68%	90	33%	92	34%	54	20%	35	13%	89	33%
Male	427	93	22%	334	78%	120	36%	122	37%	67	20%	25	7%	92	28%
General Education Students	683	161	24%	522	76%	144	28%	204	39%	116	22%	58	11%	174	33%
Students with Disabilities	143	60	42%	83	58%	66	80%	10	12%	5	6%	2	2%	7	8%
Asian or Native Hawaiian/Other Pacific Islander	30	3	10%	27	90%	5	19%	7	26%	5	19%	10	37%	15	56%
Black or African American	67	15	22%	52	78%	23	44%	19	37%	5	10%	5	10%	10	19%
Hispanic or Latino	180	44	24%	136	76%	71	52%	33	24%	22	16%	10	7%	32	24%
White	532	156	29%	376	71%	107	28%	150	40%	86	23%	33	9%	119	32%
Multiracial	17	3	18%	14	82%	4	29%	5	36%	3	21%	2	14%	5	36%
Economically Disadvantaged	239	68	28%	171	72%	86	50%	48	28%	29	17%	8	5%	37	22%
Not Economically Disadvantaged	587	153	26%	434	74%	124	29%	166	38%	92	21%	52	12%	144	33%
English Language Learner	26	1	4%	25	96%	23	92%	2	8%	0	0%	0	0%	0	0%
Non-English Language Learner	800	220	28%	580	73%	187	32%	212	37%	121	21%	60	10%	181	31%
In Foster Care	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	822	220	27%	602	73%	—	—	—	—	—	—	—	—	—	—
Homeless	7	1	14%	6	86%	6	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	819	220	27%	599	73%	204	34%	214	36%	121	20%	60	10%	181	30%
Not Migrant	826	221	27%	605	73%	210	35%	214	35%	121	20%	60	10%	181	30%
Parent Not in Armed Forces	826	221	27%	605	73%	210	35%	214	35%	121	20%	60	10%	181	30%

GRADE 8 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

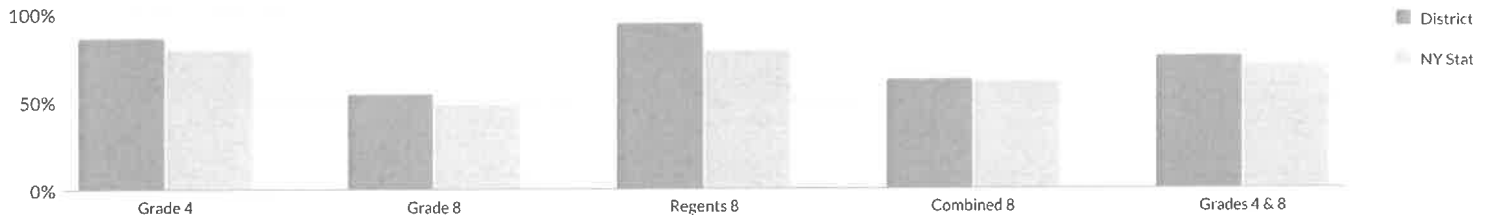


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	834	344	41%	490	59%	201	41%	150	31%	81	17%	58	12%	139	28%
Female	398	185	46%	213	54%	72	34%	74	35%	42	20%	25	12%	67	31%
Male	436	159	36%	277	64%	129	47%	76	27%	39	14%	33	12%	72	26%
General Education Students	698	285	41%	413	59%	138	33%	137	33%	80	19%	58	14%	138	33%
Students with Disabilities	136	59	43%	77	57%	63	82%	13	17%	1	1%	0	0%	1	1%
Asian or Native Hawaiian/Other Pacific Islander	36	7	19%	29	81%	6	21%	8	28%	7	24%	8	28%	15	52%
Black or African American	52	11	21%	41	79%	21	51%	16	39%	3	7%	1	2%	4	10%
Hispanic or Latino	183	57	31%	126	69%	70	56%	36	29%	13	10%	7	6%	20	16%
White	538	256	48%	282	52%	101	36%	85	30%	55	20%	41	15%	96	34%
Multiracial	25	13	52%	12	48%	3	25%	5	42%	3	25%	1	8%	4	33%
Economically Disadvantaged	234	101	43%	133	57%	71	53%	42	32%	14	11%	6	5%	20	15%
Not Economically Disadvantaged	600	243	41%	357	60%	130	36%	108	30%	67	19%	52	15%	119	33%
English Language Learner	22	4	18%	18	82%	14	78%	3	17%	1	6%	0	0%	1	6%
Non-English Language Learner	812	340	42%	472	58%	187	40%	147	31%	80	17%	58	12%	138	29%
Not in Foster Care	834	344	41%	490	59%	201	41%	150	31%	81	17%	58	12%	139	28%
Homeless	6	3	50%	3	50%	-	-	-	-	-	-	-	-	-	-
Not Homeless	828	341	41%	487	59%	-	-	-	-	-	-	-	-	-	-
Not Migrant	834	344	41%	490	59%	201	41%	150	31%	81	17%	58	12%	139	28%
Parent Not in Armed Forces	834	344	41%	490	59%	201	41%	150	31%	81	17%	58	12%	139	28%

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	770	76	10%	694	90%	23	3%	67	10%	290	42%	314	45%	604	87%
Grade 8	833	395	47%	438	53%	50	11%	148	34%	184	42%	56	13%	240	55%
Regents 8	—	0	0%	108	13%	0	0%	5	5%	41	38%	62	57%	103	95%
Combined 8	833	287	34%	546	66%	50	9%	153	28%	225	41%	118	22%	343	63%
Grades 4 & 8	1,603	363	23%	1,240	77%	73	6%	220	18%	515	42%	432	35%	947	76%

See report card Glossary and Guide for criteria used to include students in this table.

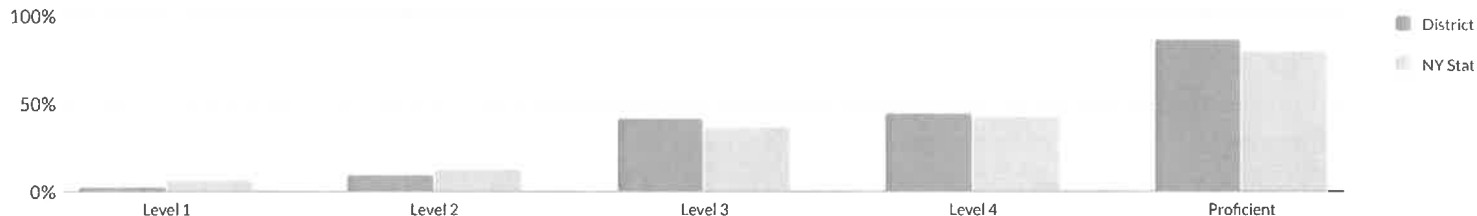
REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

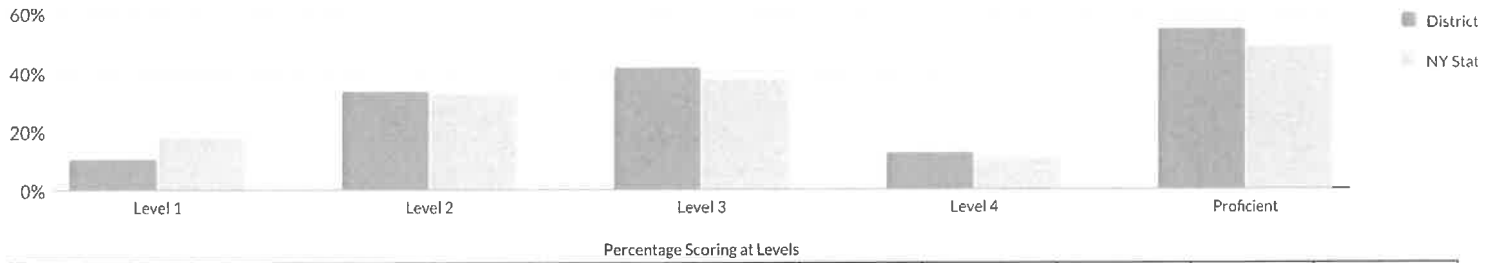


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	770	76	10%	694	90%	23	3%	67	10%	290	42%	314	45%	604	87%
Female	370	29	8%	341	92%	11	3%	34	10%	132	39%	164	48%	296	87%
Male	400	47	12%	353	88%	12	3%	33	9%	158	45%	150	42%	308	87%
General Education Students	632	52	8%	580	92%	6	1%	34	6%	245	42%	295	51%	540	93%
Students with Disabilities	138	24	17%	114	83%	17	15%	33	29%	45	39%	19	17%	64	56%
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	20	100%	0	0%	4	20%	8	40%	8	40%	16	80%
Black or African American	59	4	7%	55	93%	5	9%	10	18%	28	51%	12	22%	40	73%
Hispanic or Latino	155	16	10%	139	90%	8	6%	23	17%	74	53%	34	24%	108	78%
White	522	53	10%	469	90%	10	2%	29	6%	171	36%	259	55%	430	92%
Multiracial	14	3	21%	11	79%	0	0%	1	9%	9	82%	1	9%	10	91%
Economically Disadvantaged	231	21	9%	210	91%	8	4%	36	17%	101	48%	65	31%	166	79%
Not Economically Disadvantaged	539	55	10%	484	90%	15	3%	31	6%	189	39%	249	51%	438	90%
English Language Learner	28	0	0%	28	100%	4	14%	9	32%	11	39%	4	14%	15	54%
Non-English Language Learner	742	76	10%	666	90%	19	3%	58	9%	279	42%	310	47%	589	88%
In Foster Care	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	767	76	10%	691	90%	-	-	-	-	-	-	-	-	-	-
Homeless	14	2	14%	12	86%	1	8%	2	17%	8	67%	1	8%	9	75%
Not Homeless	756	74	10%	682	90%	22	3%	65	10%	282	41%	313	46%	595	87%
Not Migrant	770	76	10%	694	90%	23	3%	67	10%	290	42%	314	45%	604	87%
Parent Not in Armed Forces	770	76	10%	694	90%	23	3%	67	10%	290	42%	314	45%	604	87%

GRADE 8 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

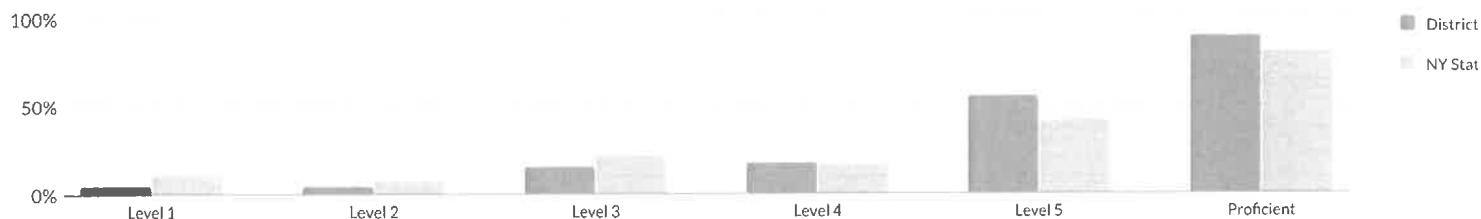


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	833	395	47%	438	53%	50	11%	148	34%	184	42%	56	13%	240	55%
Female	398	206	52%	192	48%	12	6%	70	36%	83	43%	27	14%	110	57%
Male	435	189	43%	246	57%	38	15%	78	32%	101	41%	29	12%	130	53%
General Education Students	698	322	46%	376	54%	27	7%	118	31%	175	47%	56	15%	231	61%
Students with Disabilities	135	73	54%	62	46%	23	37%	30	48%	9	15%	0	0%	9	15%
Asian or Native Hawaiian/Other Pacific Islander	36	13	36%	23	64%	1	4%	3	13%	12	52%	7	30%	19	83%
Black or African American	52	11	21%	41	79%	8	20%	19	46%	14	34%	0	0%	14	34%
Hispanic or Latino	183	71	39%	112	61%	21	19%	46	41%	35	31%	10	9%	45	40%
White	537	287	53%	250	47%	18	7%	77	31%	118	47%	37	15%	155	62%
Multiracial	25	13	52%	12	48%	2	17%	3	25%	5	42%	2	17%	7	58%
Economically Disadvantaged	233	108	46%	125	54%	23	18%	51	41%	42	34%	9	7%	51	41%
Not Economically Disadvantaged	600	287	48%	313	52%	27	9%	97	31%	142	45%	47	15%	189	60%
English Language Learner	22	8	36%	14	64%	8	57%	5	36%	1	7%	0	0%	1	7%
Non-English Language Learner	811	387	48%	424	52%	42	10%	143	34%	183	43%	56	13%	239	56%
Not in Foster Care	833	395	47%	438	53%	50	11%	148	34%	184	42%	56	13%	240	55%
Homeless	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	827	392	47%	435	53%	—	—	—	—	—	—	—	—	—	—
Not Migrant	833	395	47%	438	53%	50	11%	148	34%	184	42%	56	13%	240	55%
Parent Not in Armed Forces	833	395	47%	438	53%	50	11%	148	34%	184	42%	56	13%	240	55%

ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



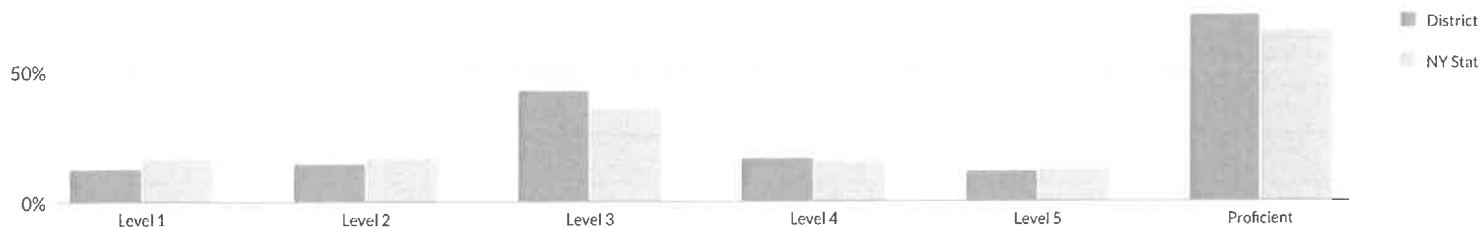
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	879	43	5%	42	5%	142	16%	159	18%	493	56%	794	90%
Female	423	14	3%	16	4%	51	12%	76	18%	266	63%	393	93%
Male	456	29	6%	26	6%	91	20%	83	18%	227	50%	401	88%
General Education Students	750	26	3%	23	3%	97	13%	137	18%	467	62%	701	93%
Students with Disabilities	129	17	13%	19	15%	45	35%	22	17%	26	20%	93	72%
Asian or Native Hawaiian/Other Pacific Islander	35	1	3%	0	0%	2	6%	5	14%	27	77%	34	97%
Black or African American	72	10	14%	7	10%	9	13%	8	11%	38	53%	55	76%
Hispanic or Latino	189	20	11%	15	8%	49	26%	33	17%	72	38%	154	81%
White	571	12	2%	19	3%	82	14%	110	19%	348	61%	540	95%
Multiracial	12	0	0%	1	8%	0	0%	3	25%	8	67%	11	92%
Economically Disadvantaged	211	19	9%	12	6%	49	23%	41	19%	90	43%	180	85%
Not Economically Disadvantaged	668	24	4%	30	4%	93	14%	118	18%	403	60%	614	92%
English Language Learner	19	11	58%	4	21%	3	16%	0	0%	1	5%	4	21%
Non-English Language Learner	860	32	4%	38	4%	139	16%	159	18%	492	57%	790	92%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	876	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	14	2	14%	0	0%	3	21%	3	21%	6	43%	12	86%
Not Homeless	865	41	5%	42	5%	139	16%	156	18%	487	56%	782	90%
Not Migrant	879	43	5%	42	5%	142	16%	159	18%	493	56%	794	90%
Parent Not in Armed Forces	879	43	5%	42	5%	142	16%	159	18%	493	56%	794	90%

ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	34	32	94	2	6
Female	15	14	93	1	7
Male	19	18	95	1	5
General Education Students	24	23	96	1	4
Students with Disabilities	10	9	90	1	10
Asian or Native Hawaiian/Other Pacific Islander	2	2	100	0	0
Black or African American	7	7	100	0	0
Hispanic or Latino	8	7	88	1	13
White	15	14	93	1	7
Multiracial	2	2	100	0	0
Economically Disadvantaged	16	16	100	0	0
Not Economically Disadvantaged	18	16	89	2	11
Non-English Language Learner	34	32	94	2	6
Not in Foster Care	34	32	94	2	6
Homeless	1	1	100	0	0
Not Homeless	33	31	94	2	6
Not Migrant	34	32	94	2	6
Parent Not in Armed Forces	34	32	94	2	6

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	847	106	13%	127	15%	367	43%	147	17%	100	12%	614	72%
Female	415	47	11%	56	13%	182	44%	77	19%	53	13%	312	75%
Male	432	59	14%	71	16%	185	43%	70	16%	47	11%	302	70%
General Education Students	707	57	8%	91	13%	316	45%	143	20%	100	14%	559	79%
Students with Disabilities	140	49	35%	36	26%	51	36%	4	3%	0	0%	55	39%
Asian or Native Hawaiian/Other Pacific Islander	28	0	0%	1	4%	7	25%	9	32%	11	39%	27	96%
Black or African American	62	9	15%	12	19%	32	52%	7	11%	2	3%	41	66%
Hispanic or Latino	200	38	19%	37	19%	83	42%	28	14%	14	7%	125	63%
White	536	55	10%	75	14%	232	43%	102	19%	72	13%	406	76%
Multiracial	21	4	19%	2	10%	13	62%	1	5%	1	5%	15	71%
Economically Disadvantaged	229	46	20%	36	16%	106	46%	32	14%	9	4%	147	64%
Not Economically Disadvantaged	618	60	10%	91	15%	261	42%	115	19%	91	15%	467	76%
English Language Learner	20	5	25%	4	20%	10	50%	1	5%	0	0%	11	55%
Non-English Language Learner	827	101	12%	123	15%	357	43%	146	18%	100	12%	603	73%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	845	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	8	1	13%	2	25%	4	50%	1	13%	0	0%	5	63%
Not Homeless	839	105	13%	125	15%	363	43%	146	17%	100	12%	609	73%
Not Migrant	847	106	13%	127	15%	367	43%	147	17%	100	12%	614	72%
Parent Not in Armed Forces	847	106	13%	127	15%	367	43%	147	17%	100	12%	614	72%

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	28	28	100	0	0
Female	14	14	100	0	0
Male	14	14	100	0	0
General Education Students	20	20	100	0	0
Students with Disabilities	8	8	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	3	3	100	0	0
Black or African American	5	5	100	0	0
Hispanic or Latino	5	5	100	0	0
White	14	14	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	12	12	100	0	0
Not Economically Disadvantaged	16	16	100	0	0
Non-English Language Learner	28	28	100	0	0
Not in Foster Care	28	28	100	0	0
Not Homeless	28	28	100	0	0
Not Migrant	28	28	100	0	0
Parent Not in Armed Forces	28	28	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



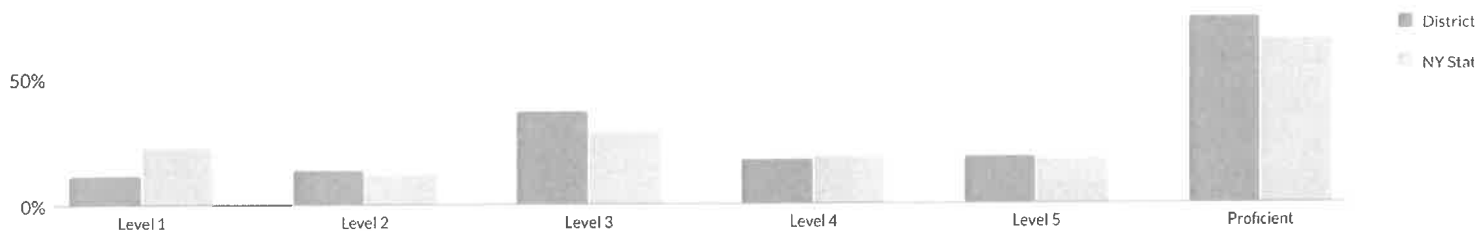
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	764	233	30%	109	14%	245	32%	67	9%	110	14%	422	55%
Female	380	120	32%	53	14%	116	31%	37	10%	54	14%	207	54%
Male	384	113	29%	56	15%	129	34%	30	8%	56	15%	215	56%
General Education Students	693	184	27%	101	15%	232	33%	67	10%	109	16%	408	59%
Students with Disabilities	71	49	69%	8	11%	13	18%	0	0%	1	1%	14	20%
Asian or Native Hawaiian/Other Pacific Islander	37	6	16%	2	5%	7	19%	3	8%	19	51%	29	78%
Black or African American	51	20	39%	7	14%	18	35%	2	4%	4	8%	24	47%
Hispanic or Latino	157	67	43%	34	22%	40	25%	8	5%	8	5%	56	36%
White	510	137	27%	65	13%	177	35%	53	10%	78	15%	308	60%
Multiracial	9	3	33%	1	11%	3	33%	1	11%	1	11%	5	56%
Economically Disadvantaged	192	82	43%	34	18%	53	28%	11	6%	12	6%	76	40%
Not Economically Disadvantaged	572	151	26%	75	13%	192	34%	56	10%	98	17%	346	60%
English Language Learner	5	4	80%	0	0%	1	20%	0	0%	0	0%	1	20%
Non-English Language Learner	759	229	30%	109	14%	244	32%	67	9%	110	14%	421	55%
Not in Foster Care	764	233	30%	109	14%	245	32%	67	9%	110	14%	422	55%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	763	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	764	233	30%	109	14%	245	32%	67	9%	110	14%	422	55%
Parent Not in Armed Forces	764	233	30%	109	14%	245	32%	67	9%	110	14%	422	55%

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	22	22	100	0	0
Female	7	7	100	0	0
Male	15	15	100	0	0
General Education Students	16	16	100	0	0
Students with Disabilities	6	6	100	0	0
Black or African American	1	1	100	0	0
Hispanic or Latino	7	7	100	0	0
White	14	14	100	0	0
Economically Disadvantaged	8	8	100	0	0
Not Economically Disadvantaged	14	14	100	0	0
Non-English Language Learner	22	22	100	0	0
Not in Foster Care	22	22	100	0	0
Homeless	2	2	100	0	0
Not Homeless	20	20	100	0	0
Not Migrant	22	22	100	0	0
Parent Not in Armed Forces	22	22	100	0	0

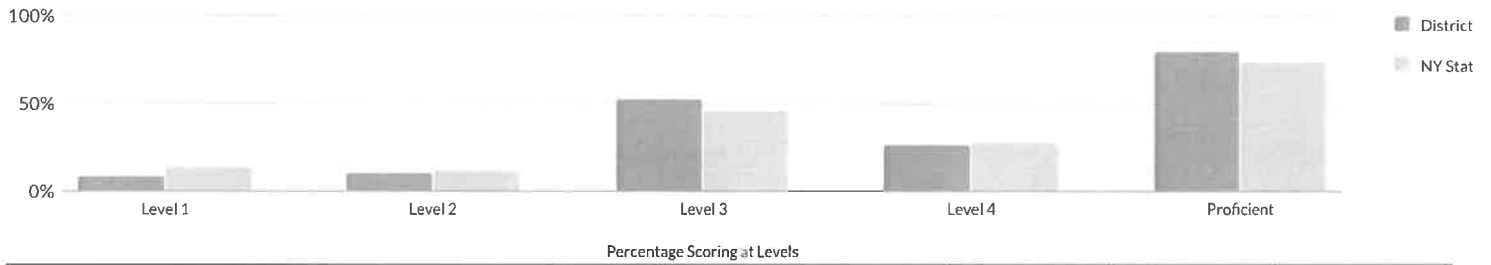
See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	528	63	12%	73	14%	196	37%	97	18%	99	19%	392	74%
Female	281	37	13%	44	16%	106	38%	51	18%	43	15%	200	71%
Male	247	26	11%	29	12%	90	36%	46	19%	56	23%	192	78%
General Education Students	505	56	11%	69	14%	190	38%	93	18%	97	19%	380	75%
Students with Disabilities	23	7	30%	4	17%	6	26%	4	17%	2	9%	12	52%
Asian or Native Hawaiian/Other Pacific Islander	28	1	4%	2	7%	9	32%	4	14%	12	43%	25	89%
Black or African American	40	4	10%	7	18%	18	45%	8	20%	3	8%	29	73%
Hispanic or Latino	84	15	18%	17	20%	25	30%	13	15%	14	17%	52	62%
White	370	41	11%	47	13%	142	38%	71	19%	69	19%	282	76%
Multiracial	6	2	33%	0	0%	2	33%	1	17%	1	17%	4	67%
Economically Disadvantaged	78	15	19%	20	26%	28	36%	11	14%	4	5%	43	55%
Not Economically Disadvantaged	450	48	11%	53	12%	168	37%	86	19%	95	21%	349	78%
English Language Learner	1	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	527	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	528	63	12%	73	14%	196	37%	97	18%	99	19%	392	74%
Homeless	5	0	0%	2	40%	3	60%	0	0%	0	0%	3	60%
Not Homeless	523	63	12%	71	14%	193	37%	97	19%	99	19%	389	74%
Not Migrant	528	63	12%	73	14%	196	37%	97	18%	99	19%	392	74%
Parent Not in Armed Forces	528	63	12%	73	14%	196	37%	97	18%	99	19%	392	74%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



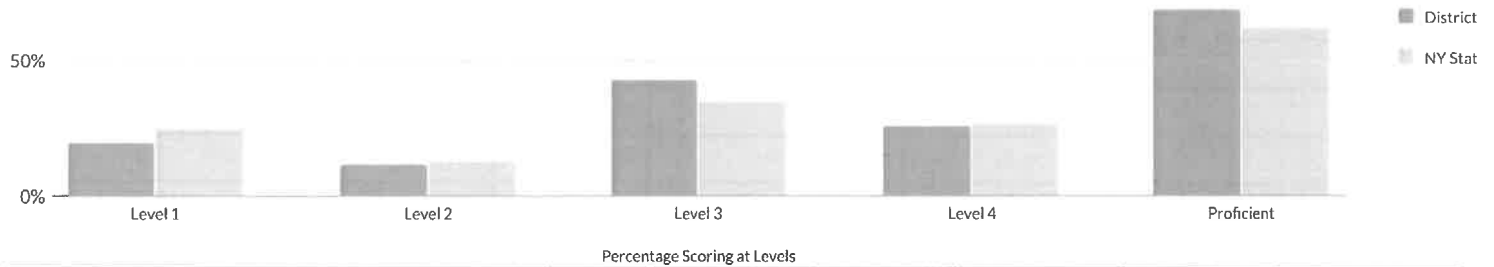
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
		All Students	880	80	9%	97	11%	463	53%	240	27%
Female	431	39	9%	49	11%	237	55%	106	25%	343	80%
Male	449	41	9%	48	11%	226	50%	134	30%	360	80%
General Education Students	739	36	5%	65	9%	406	55%	232	31%	638	86%
Students with Disabilities	141	44	31%	32	23%	57	40%	8	6%	65	46%
Asian or Native Hawaiian/Other Pacific Islander	36	2	6%	4	11%	7	19%	23	64%	30	83%
Black or African American	62	9	15%	6	10%	36	58%	11	18%	47	76%
Hispanic or Latino	193	24	12%	31	16%	108	56%	30	16%	138	72%
White	571	45	8%	53	9%	299	52%	174	30%	473	83%
Multiracial	18	0	0%	3	17%	13	72%	2	11%	15	83%
Economically Disadvantaged	221	28	13%	34	15%	118	53%	41	19%	159	72%
Not Economically Disadvantaged	659	52	8%	63	10%	345	52%	199	30%	544	83%
English Language Learner	17	6	35%	5	29%	6	35%	0	0%	6	35%
Non-English Language Learner	863	74	9%	92	11%	457	53%	240	28%	697	81%
Not in Foster Care	880	80	9%	97	11%	463	53%	240	27%	703	80%
Homeless	13	3	23%	3	23%	6	46%	1	8%	7	54%
Not Homeless	867	77	9%	94	11%	457	53%	239	28%	696	80%
Not Migrant	880	80	9%	97	11%	463	53%	240	27%	703	80%
Parent Not in Armed Forces	880	80	9%	97	11%	463	53%	240	27%	703	80%

ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	28	27	96	1	4
Female	14	13	93	1	7
Male	14	14	100	0	0
General Education Students	25	24	96	1	4
Students with Disabilities	3	3	100	0	0
Black or African American	3	3	100	0	0
Hispanic or Latino	9	9	100	0	0
White	16	15	94	1	6
Economically Disadvantaged	15	15	100	0	0
Not Economically Disadvantaged	13	12	92	1	8
English Language Learner	2	2	100	0	0
Non-English Language Learner	26	25	96	1	4
Not in Foster Care	28	27	96	1	4
Homeless	1	1	100	0	0
Not Homeless	27	26	96	1	4
Not Migrant	28	27	96	1	4
Parent Not in Armed Forces	28	27	96	1	4

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



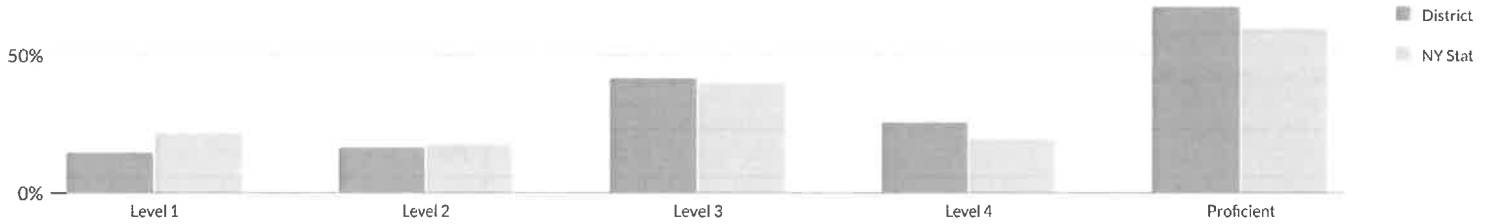
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	818	160	20%	97	12%	352	43%	209	26%	561	69%
Female	406	86	21%	46	11%	175	43%	99	24%	274	67%
Male	412	74	18%	51	12%	177	43%	110	27%	287	70%
General Education Students	696	91	13%	80	11%	321	46%	204	29%	525	75%
Students with Disabilities	122	69	57%	17	14%	31	25%	5	4%	36	30%
Asian or Native Hawaiian/Other Pacific Islander	36	3	8%	2	6%	13	36%	18	50%	31	86%
Black or African American	60	20	33%	5	8%	29	48%	6	10%	35	58%
Hispanic or Latino	180	51	28%	25	14%	73	41%	31	17%	104	58%
White	526	83	16%	62	12%	229	44%	152	29%	381	72%
Multiracial	16	3	19%	3	19%	8	50%	2	13%	10	63%
Economically Disadvantaged	233	70	30%	31	13%	98	42%	34	15%	132	57%
Not Economically Disadvantaged	585	90	15%	66	11%	254	43%	175	30%	429	73%
English Language Learner	6	5	83%	1	17%	0	0%	0	0%	0	0%
Non-English Language Learner	812	155	19%	96	12%	352	43%	209	26%	561	69%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	816	—	—	—	—	—	—	—	—	—	—
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	816	—	—	—	—	—	—	—	—	—	—
Not Migrant	818	160	20%	97	12%	352	43%	209	26%	561	69%
Parent Not in Armed Forces	818	160	20%	97	12%	352	43%	209	26%	561	69%

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	17	17	100	0	0
Female	5	5	100	0	0
Male	12	12	100	0	0
General Education Students	13	13	100	0	0
Students with Disabilities	4	4	100	0	0
Black or African American	3	3	100	0	0
Hispanic or Latino	3	3	100	0	0
White	11	11	100	0	0
Economically Disadvantaged	8	8	100	0	0
Not Economically Disadvantaged	9	9	100	0	0
Non-English Language Learner	17	17	100	0	0
Not in Foster Care	17	17	100	0	0
Not Homeless	17	17	100	0	0
Not Migrant	17	17	100	0	0
Parent Not in Armed Forces	17	17	100	0	0

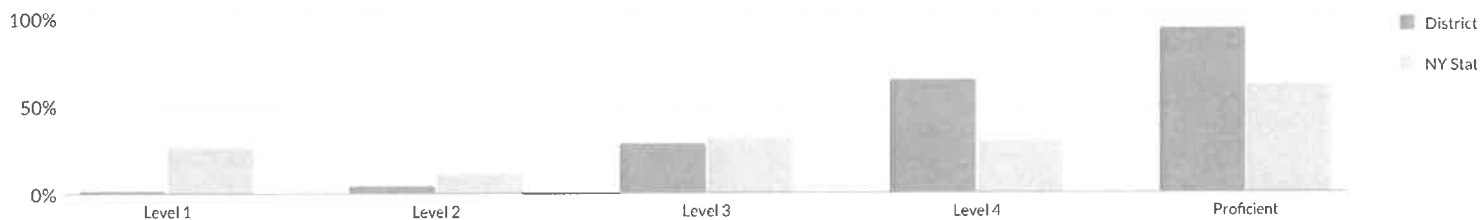
See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	389	57	15%	67	17%	164	42%	101	26%	265	68%
Female	191	31	16%	33	17%	80	42%	47	25%	127	66%
Male	198	26	13%	34	17%	84	42%	54	27%	138	70%
General Education Students	379	55	15%	65	17%	159	42%	100	26%	259	68%
Students with Disabilities	10	2	20%	2	20%	5	50%	1	10%	6	60%
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	4	19%	8	38%	9	43%	17	81%
Black or African American	20	2	10%	4	20%	12	60%	2	10%	14	70%
Hispanic or Latino	68	14	21%	13	19%	27	40%	14	21%	41	60%
White	275	40	15%	45	16%	115	42%	75	27%	190	69%
Multiracial	5	1	20%	1	20%	2	40%	1	20%	3	60%
Economically Disadvantaged	52	11	21%	15	29%	20	38%	6	12%	26	50%
Not Economically Disadvantaged	337	46	14%	52	15%	144	43%	95	28%	239	71%
English Language Learner	2	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	387	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	389	57	15%	67	17%	164	42%	101	26%	265	68%
Homeless	2	-	-	-	-	-	-	-	-	-	-
Not Homeless	387	-	-	-	-	-	-	-	-	-	-
Not Migrant	389	57	15%	67	17%	164	42%	101	26%	265	68%
Parent Not in Armed Forces	389	57	15%	67	17%	164	42%	101	26%	265	68%

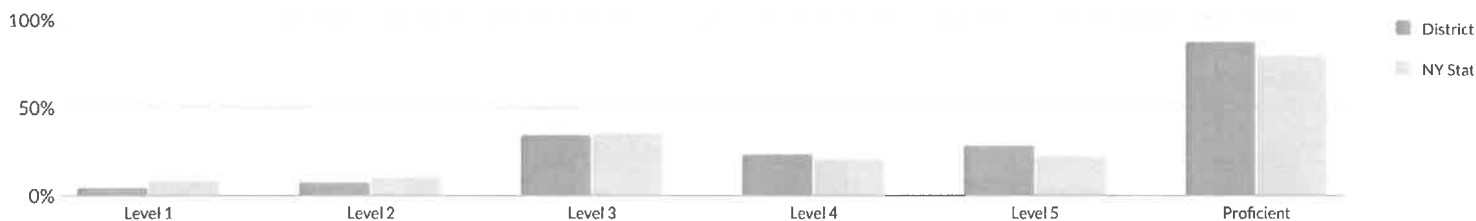
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	62	1	2%	3	5%	18	29%	40	65%	58	94%
Female	25	0	0%	1	4%	8	32%	16	64%	24	96%
Male	37	1	3%	2	5%	10	27%	24	65%	34	92%
General Education Students	61	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	0	0%	4	44%	5	56%	9	100%
Black or African American	6	0	0%	0	0%	2	33%	4	67%	6	100%
Hispanic or Latino	5	—	—	—	—	—	—	—	—	—	—
White	41	1	2%	3	7%	11	27%	26	63%	37	90%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	0	0%	1	17%	5	83%	6	100%
Economically Disadvantaged	9	0	0%	2	22%	2	22%	5	56%	7	78%
Not Economically Disadvantaged	53	1	2%	1	2%	16	30%	35	66%	51	96%
Non-English Language Learner	62	1	2%	3	5%	18	29%	40	65%	58	94%
Not in Foster Care	62	1	2%	3	5%	18	29%	40	65%	58	94%
Not Homeless	62	1	2%	3	5%	18	29%	40	65%	58	94%
Not Migrant	62	1	2%	3	5%	18	29%	40	65%	58	94%
Parent Not in Armed Forces	62	1	2%	3	5%	18	29%	40	65%	58	94%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
		All Students	833	38	5%	65	8%	294	35%	196	24%	240	29%
Female	394	25	6%	35	9%	137	35%	83	21%	114	29%	334	85%
Male	439	13	3%	30	7%	157	36%	113	26%	126	29%	396	90%
General Education Students	702	17	2%	43	6%	235	33%	174	25%	233	33%	642	91%
Students with Disabilities	131	21	16%	22	17%	59	45%	22	17%	7	5%	88	67%
Asian or Native Hawaiian/Other Pacific Islander	32	0	0%	3	9%	6	19%	11	34%	12	38%	29	91%
Black or African American	54	2	4%	8	15%	22	41%	11	20%	11	20%	44	81%
Hispanic or Latino	193	14	7%	22	11%	78	40%	38	20%	41	21%	157	81%
White	541	21	4%	31	6%	182	34%	132	24%	175	32%	489	90%
Multiracial	13	1	8%	1	8%	6	46%	4	31%	1	8%	11	85%
Economically Disadvantaged	232	20	9%	31	13%	97	42%	48	21%	36	16%	181	78%
Not Economically Disadvantaged	601	18	3%	34	6%	197	33%	148	25%	204	34%	549	91%
English Language Learner	18	4	22%	4	22%	8	44%	2	11%	0	0%	10	56%
Non-English Language Learner	815	34	4%	61	7%	286	35%	194	24%	240	29%	720	88%
In Foster Care	2	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	831	-	-	-	-	-	-	-	-	-	-	-	-
Homeless	3	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	830	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	833	38	5%	65	8%	294	35%	196	24%	240	29%	730	88%
Parent Not in Armed Forces	833	38	5%	65	8%	294	35%	196	24%	240	29%	730	88%

ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	30	30	100	0	0
Female	10	10	100	0	0
Male	20	20	100	0	0
General Education Students	21	21	100	0	0
Students with Disabilities	9	9	100	0	0
Black or African American	5	5	100	0	0
Hispanic or Latino	8	8	100	0	0
White	17	17	100	0	0
Economically Disadvantaged	9	9	100	0	0
Not Economically Disadvantaged	21	21	100	0	0
Non-English Language Learner	30	30	100	0	0
Not in Foster Care	30	30	100	0	0
Homeless	2	2	100	0	0
Not Homeless	28	28	100	0	0
Not Migrant	30	30	100	0	0
Parent Not in Armed Forces	30	30	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	875
Female	418
Male	457
General Education Students	741
Students with Disabilities	134
Asian or Native Hawaiian/Other Pacific Islander	39
Black or African American	79
Hispanic or Latino	196
White	550
Multiracial	11
Economically Disadvantaged	218
Not Economically Disadvantaged	657
English Language Learner	18
Non-English Language Learner	857
In Foster Care	3
Not in Foster Care	872
Homeless	14
Not Homeless	861
Not Migrant	875
Parent Not in Armed Forces	875

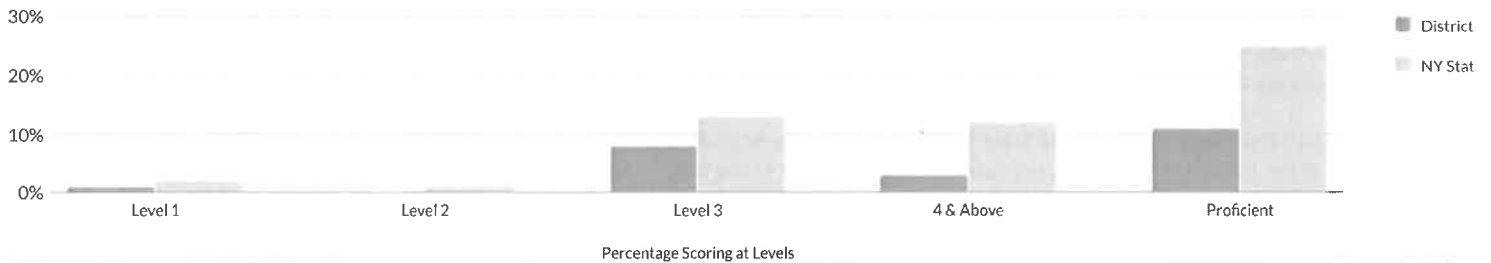
See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

2018 TOTAL COHORT REGENTS IN ELA



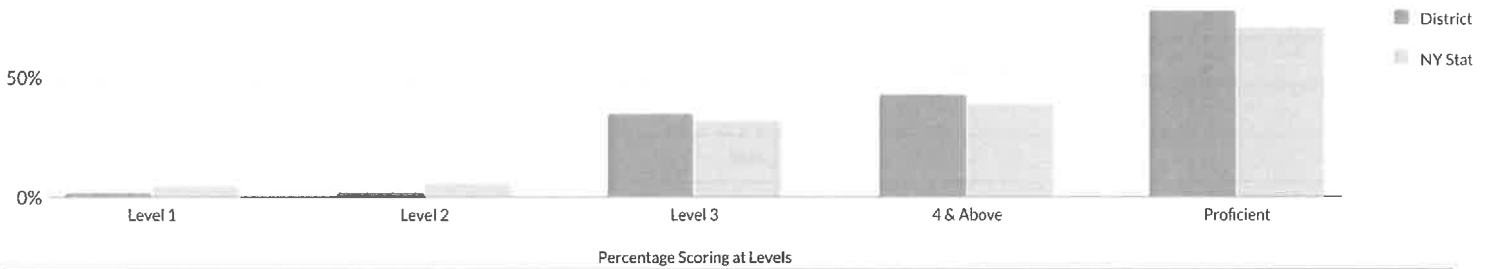
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	918	800	87%	118	13%	13	1%	3	0%	71	8%	31	3%	102	11%
Female	420	363	86%	57	14%	4	1%	1	0%	38	9%	14	3%	52	12%
Male	498	437	88%	61	12%	9	2%	2	0%	33	7%	17	3%	50	10%
General Education Students	786	679	86%	107	14%	10	1%	3	0%	67	9%	27	3%	94	12%
Students with Disabilities	132	121	92%	11	8%	3	2%	0	0%	4	3%	4	3%	8	6%
Asian or Native Hawaiian/Other Pacific Islander	49	27	55%	22	45%	1	2%	0	0%	19	39%	2	4%	21	43%
Black or African American	67	60	90%	7	10%	2	3%	0	0%	2	3%	3	4%	5	7%
Hispanic or Latino	186	163	88%	23	12%	8	4%	2	1%	8	4%	5	3%	13	7%
White	596	534	90%	62	10%	2	0%	1	0%	39	7%	20	3%	59	10%
Multiracial	20	16	80%	4	20%	0	0%	0	0%	3	15%	1	5%	4	20%
Economically Disadvantaged	213	191	90%	22	10%	4	2%	1	0%	7	3%	10	5%	17	8%
Not Economically Disadvantaged	705	609	86%	96	14%	9	1%	2	0%	64	9%	21	3%	85	12%
English Language Learner	33	26	79%	7	21%	6	18%	1	3%	0	0%	0	0%	0	0%
Non-English Language Learner	885	774	87%	111	13%	7	1%	2	0%	71	8%	31	4%	102	12%
Not in Foster Care	918	800	87%	118	13%	13	1%	3	0%	71	8%	31	3%	102	11%
Homeless	14	14	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	904	786	87%	118	13%	13	1%	3	0%	71	8%	31	3%	102	11%
Not Migrant	918	800	87%	118	13%	13	1%	3	0%	71	8%	31	3%	102	11%
Parent Not in Armed Forces	918	800	87%	118	13%	13	1%	3	0%	71	8%	31	3%	102	11%

2018 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	808	731	90	77	10
Female	379	337	89	42	11
Male	429	394	92	35	8
General Education Students	710	638	90	72	10
Students with Disabilities	98	93	95	5	5
Asian or Native Hawaiian/Other Pacific Islander	47	26	55	21	45
Black or African American	59	55	93	4	7
Hispanic or Latino	131	122	93	9	7
White	552	513	93	39	7
Multiracial	19	15	79	4	21
Economically Disadvantaged	169	163	96	6	4
Not Economically Disadvantaged	639	568	89	71	11
English Language Learner	4	2	50	2	50
Non-English Language Learner	804	729	91	75	9
Not in Foster Care	808	731	90	77	10
Homeless	8	8	100	0	0
Not Homeless	800	723	90	77	10
Not Migrant	808	731	90	77	10
Parent Not in Armed Forces	808	731	90	77	10

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN MATH



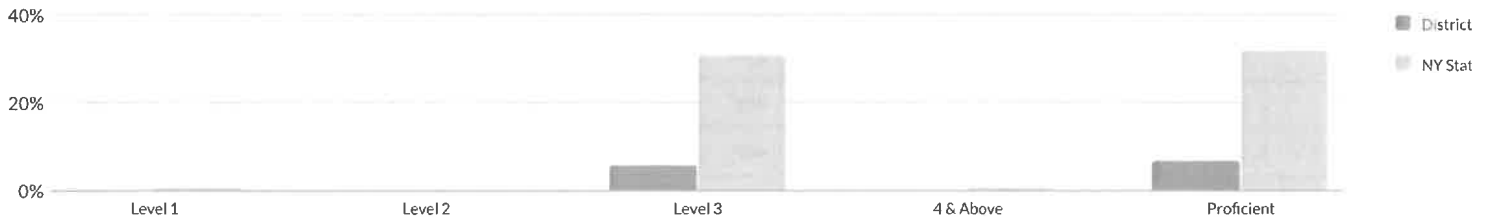
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	918	163	18%	755	82%	22	2%	17	2%	322	35%	394	43%	716	78%
Female	420	62	15%	358	85%	4	1%	8	2%	157	37%	189	45%	346	82%
Male	498	101	20%	397	80%	18	4%	9	2%	165	33%	205	41%	370	74%
General Education Students	786	89	11%	697	89%	11	1%	9	1%	285	36%	392	50%	677	86%
Students with Disabilities	132	74	56%	58	44%	11	8%	8	6%	37	28%	2	2%	39	30%
Asian or Native Hawaiian/Other Pacific Islander	49	3	6%	46	94%	0	0%	2	4%	6	12%	38	78%	44	90%
Black or African American	67	16	24%	51	76%	2	3%	2	3%	24	36%	23	34%	47	70%
Hispanic or Latino	186	59	32%	127	68%	11	6%	4	2%	67	36%	45	24%	112	60%
White	596	82	14%	514	86%	9	2%	9	2%	216	36%	280	47%	496	83%
Multiracial	20	3	15%	17	85%	0	0%	0	0%	9	45%	8	40%	17	85%
Economically Disadvantaged	213	57	27%	156	73%	9	4%	3	1%	84	39%	60	28%	144	68%
Not Economically Disadvantaged	705	106	15%	599	85%	13	2%	14	2%	238	34%	334	47%	572	81%
English Language Learner	33	22	67%	11	33%	3	9%	2	6%	6	18%	0	0%	6	18%
Non-English Language Learner	885	141	16%	744	84%	19	2%	15	2%	316	36%	394	45%	710	80%
Not in Foster Care	918	163	18%	755	82%	22	2%	17	2%	322	35%	394	43%	716	78%
Homeless	14	7	50%	7	50%	1	7%	0	0%	4	29%	2	14%	6	43%
Not Homeless	904	156	17%	748	83%	21	2%	17	2%	318	35%	392	43%	710	79%
Not Migrant	918	163	18%	755	82%	22	2%	17	2%	322	35%	394	43%	716	78%
Parent Not in Armed Forces	918	163	18%	755	82%	22	2%	17	2%	322	35%	394	43%	716	78%

2018 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	857	130	15	727	85
Female	398	54	14	344	86
Male	459	76	17	383	83
General Education Students	754	75	10	679	90
Students with Disabilities	103	55	53	48	47
Asian or Native Hawaiian/Other Pacific Islander	48	3	6	45	94
Black or African American	62	14	23	48	77
Hispanic or Latino	155	44	28	111	72
White	573	67	12	506	88
Multiracial	19	2	11	17	89
Economically Disadvantaged	188	48	26	140	74
Not Economically Disadvantaged	669	82	12	587	88
English Language Learner	14	11	79	3	21
Non-English Language Learner	843	119	14	724	86
Not in Foster Care	857	130	15	727	85
Homeless	11	6	55	5	45
Not Homeless	846	124	15	722	85
Not Migrant	857	130	15	727	85
Parent Not in Armed Forces	857	130	15	727	85

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



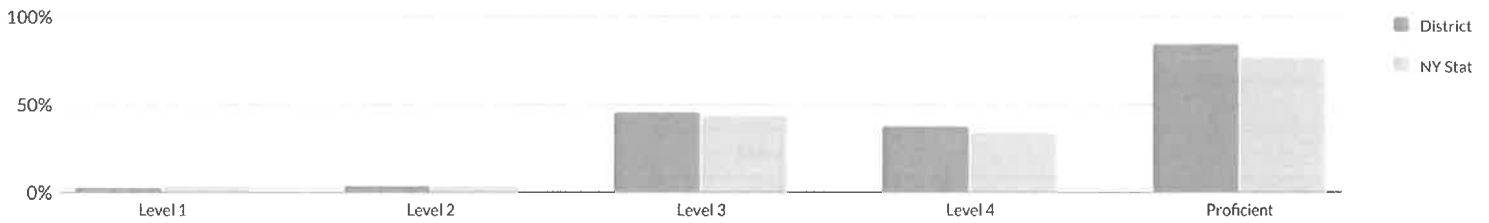
Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	918	855	93%	63	7%	1	0%	2	0%	59	6%	1	0%	60	7%
Female	420	390	93%	30	7%	0	0%	1	0%	28	7%	1	0%	29	7%
Male	498	465	93%	33	7%	1	0%	1	0%	31	6%	0	0%	31	6%
General Education Students	786	726	92%	60	8%	0	0%	0	0%	59	8%	1	0%	60	8%
Students with Disabilities	132	129	98%	3	2%	1	1%	2	2%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	49	31	63%	18	37%	0	0%	0	0%	18	37%	0	0%	18	37%
Black or African American	67	64	96%	3	4%	0	0%	0	0%	3	4%	0	0%	3	4%
Hispanic or Latino	186	178	96%	8	4%	1	1%	1	1%	5	3%	1	1%	6	3%
White	596	563	94%	33	6%	0	0%	1	0%	32	5%	0	0%	32	5%
Multiracial	20	19	95%	1	5%	0	0%	0	0%	1	5%	0	0%	1	5%
Economically Disadvantaged	213	204	96%	9	4%	1	0%	1	0%	6	3%	1	0%	7	3%
Not Economically Disadvantaged	705	651	92%	54	8%	0	0%	1	0%	53	8%	0	0%	53	8%
English Language Learner	33	32	97%	1	3%	0	0%	0	0%	1	3%	0	0%	1	3%
Non-English Language Learner	885	823	93%	62	7%	1	0%	2	0%	58	7%	1	0%	59	7%
Not in Foster Care	918	855	93%	63	7%	1	0%	2	0%	59	6%	1	0%	60	7%
Homeless	14	14	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	904	841	93%	63	7%	1	0%	2	0%	59	7%	1	0%	60	7%
Not Migrant	918	855	93%	63	7%	1	0%	2	0%	59	6%	1	0%	60	7%
Parent Not in Armed Forces	918	855	93%	63	7%	1	0%	2	0%	59	6%	1	0%	60	7%

2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	864	806	93	58	7
Female	402	374	93	28	7
Male	462	432	94	30	6
General Education Students	753	697	93	56	7
Students with Disabilities	111	109	98	2	2
Asian or Native Hawaiian/Other Pacific Islander	46	28	61	18	39
Black or African American	60	58	97	2	3
Hispanic or Latino	160	155	97	5	3
White	579	547	94	32	6
Multiracial	19	18	95	1	5
Economically Disadvantaged	193	186	96	7	4
Not Economically Disadvantaged	671	620	92	51	8
English Language Learner	16	16	100	0	0
Non-English Language Learner	848	790	93	58	7
Not in Foster Care	864	806	93	58	7
Homeless	13	13	100	0	0
Not Homeless	851	793	93	58	7
Not Migrant	864	806	93	58	7
Parent Not in Armed Forces	864	806	93	58	7

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN SCIENCE



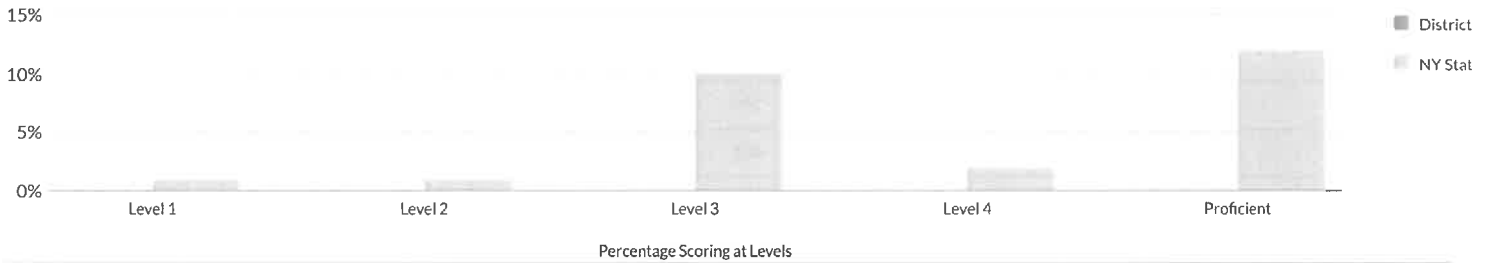
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	918	76	8%	842	92%	27	3%	36	4%	426	46%	353	38%
Female	420	29	7%	391	93%	10	2%	13	3%	200	48%	168	40%	368	88%
Male	498	47	9%	451	91%	17	3%	23	5%	226	45%	185	37%	411	83%
General Education Students	786	50	6%	736	94%	6	1%	21	3%	359	46%	350	45%	709	90%
Students with Disabilities	132	26	20%	106	80%	21	16%	15	11%	67	51%	3	2%	70	53%
Asian or Native Hawaiian/Other Pacific Islander	49	2	4%	47	96%	1	2%	2	4%	11	22%	33	67%	44	90%
Black or African American	67	10	15%	57	85%	4	6%	3	4%	36	54%	14	21%	50	75%
Hispanic or Latino	186	35	19%	151	81%	12	6%	7	4%	95	51%	37	20%	132	71%
White	596	28	5%	568	95%	9	2%	23	4%	276	46%	260	44%	536	90%
Multiracial	20	1	5%	19	95%	1	5%	1	5%	8	40%	9	45%	17	85%
Economically Disadvantaged	213	24	11%	189	89%	12	6%	12	6%	111	52%	54	25%	165	77%
Not Economically Disadvantaged	705	52	7%	653	93%	15	2%	24	3%	315	45%	299	42%	614	87%
English Language Learner	33	24	73%	9	27%	3	9%	2	6%	4	12%	0	0%	4	12%
Non-English Language Learner	885	52	6%	833	94%	24	3%	34	4%	422	48%	353	40%	775	88%
Not in Foster Care	918	76	8%	842	92%	27	3%	36	4%	426	46%	353	38%	779	85%
Homeless	14	5	36%	9	64%	2	14%	1	7%	4	29%	2	14%	6	43%
Not Homeless	904	71	8%	833	92%	25	3%	35	4%	422	47%	351	39%	773	86%
Not Migrant	918	76	8%	842	92%	27	3%	36	4%	426	46%	353	38%	779	85%
Parent Not in Armed Forces	918	76	8%	842	92%	27	3%	36	4%	426	46%	353	38%	779	85%

2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	853	36	4	817	96
Female	398	18	5	380	95
Male	455	18	4	437	96
General Education Students	753	29	4	724	96
Students with Disabilities	100	7	7	93	93
Asian or Native Hawaiian/Other Pacific Islander	47	0	0	47	100
Black or African American	59	5	8	54	92
Hispanic or Latino	158	18	11	140	89
White	570	13	2	557	98
Multiracial	19	0	0	19	100
Economically Disadvantaged	191	12	6	179	94
Not Economically Disadvantaged	662	24	4	638	96
English Language Learner	17	12	71	5	29
Non-English Language Learner	836	24	3	812	97
Not in Foster Care	853	36	4	817	96
Homeless	12	4	33	8	67
Not Homeless	841	32	4	809	96
Not Migrant	853	36	4	817	96
Parent Not in Armed Forces	853	36	4	817	96

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	918	912	99%	6	1%	3	0%	1	0%	1	0%	1	0%
Female	420	418	100%	2	0%	1	0%	0	0%	1	0%	0	0%	1	0%
Male	498	494	99%	4	1%	2	0%	1	0%	0	0%	1	0%	1	0%
General Education Students	786	782	99%	4	1%	1	0%	1	0%	1	0%	1	0%	2	0%
Students with Disabilities	132	130	98%	2	2%	2	2%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	49	49	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	67	64	96%	3	4%	2	3%	0	0%	0	0%	1	1%	1	1%
Hispanic or Latino	186	184	99%	2	1%	0	0%	1	1%	1	1%	0	0%	1	1%
White	596	595	100%	1	0%	1	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	20	20	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	213	212	100%	1	0%	1	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	705	700	99%	5	1%	2	0%	1	0%	1	0%	1	0%	2	0%
English Language Learner	33	32	97%	1	3%	0	0%	1	3%	0	0%	0	0%	0	0%
Non-English Language Learner	885	880	99%	5	1%	3	0%	0	0%	1	0%	1	0%	2	0%
Not in Foster Care	918	912	99%	6	1%	3	0%	1	0%	1	0%	1	0%	2	0%
Homeless	14	14	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	904	898	99%	6	1%	3	0%	1	0%	1	0%	1	0%	2	0%
Not Migrant	918	912	99%	6	1%	3	0%	1	0%	1	0%	1	0%	2	0%
Parent Not in Armed Forces	918	912	99%	6	1%	3	0%	1	0%	1	0%	1	0%	2	0%

2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	860	858	100	2	0
Female	395	394	100	1	0
Male	465	464	100	1	0
General Education Students	753	751	100	2	0
Students with Disabilities	107	107	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	48	48	100	0	0
Black or African American	61	60	98	1	2
Hispanic or Latino	156	155	99	1	1
White	576	576	100	0	0
Multiracial	19	19	100	0	0
Economically Disadvantaged	194	194	100	0	0
Not Economically Disadvantaged	666	664	100	2	0
English Language Learner	19	18	95	1	5
Non-English Language Learner	841	840	100	1	0
Not in Foster Care	860	858	100	2	0
Homeless	11	11	100	0	0
Not Homeless	849	847	100	2	0
Not Migrant	860	858	100	2	0
Parent Not in Armed Forces	860	858	100	2	0

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2021-22)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	30	4	13%	26	87%	5	19%	13	50%	6	23%	2	8%	0	0%
Grade 1	20	0	0%	20	100%	4	20%	7	35%	7	35%	1	5%	1	5%
Grade 2	17	1	6%	16	94%	1	6%	2	13%	3	19%	8	50%	2	13%
Grade 3	22	2	9%	20	91%	1	5%	1	5%	3	15%	11	55%	4	20%
Grade 4	28	4	14%	24	86%	3	13%	3	13%	4	17%	9	38%	5	21%
Grade 5	17	1	6%	16	94%	0	0%	4	25%	3	19%	5	31%	4	25%
Grade 6	21	9	43%	12	57%	1	8%	1	8%	3	25%	5	42%	2	17%
Grade 7	26	7	27%	19	73%	0	0%	5	26%	4	21%	10	53%	0	0%
Grade 8	22	4	18%	18	82%	1	6%	3	17%	2	11%	6	33%	6	33%
Grade 9	29	3	10%	26	90%	1	4%	8	31%	6	23%	10	38%	1	4%
Grade 10	25	6	24%	19	76%	0	0%	5	26%	4	21%	7	37%	3	16%
Grade 11	23	8	35%	15	65%	1	7%	3	20%	4	27%	5	33%	2	13%
Grade 12	15	5	33%	10	67%	0	0%	2	20%	3	30%	4	40%	1	10%

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	10	2	20%	8	80%	1	13%	0	0%	7	88%	0	0%	7	88%
Grade 3 Math	10	2	20%	8	80%	1	13%	0	0%	6	75%	1	13%	7	88%
Grade 4 ELA	6	1	17%	5	83%	1	20%	0	0%	3	60%	1	20%	4	80%
Grade 4 Math	6	1	17%	5	83%	1	20%	1	20%	2	40%	1	20%	3	60%
Grade 4 Science	6	2	33%	4	67%	–	–	–	–	–	–	–	–	–	–
Grade 5 ELA	10	2	20%	8	80%	1	13%	0	0%	6	75%	1	13%	7	88%
Grade 5 Math	10	3	30%	7	70%	1	14%	1	14%	4	57%	1	14%	5	71%
Grade 6 ELA	9	4	44%	5	56%	0	0%	0	0%	5	100%	0	0%	5	100%
Grade 6 Math	9	4	44%	5	56%	0	0%	2	40%	3	60%	0	0%	3	60%
Grade 7 ELA	8	1	13%	7	88%	0	0%	1	14%	6	86%	0	0%	6	86%
Grade 7 Math	8	1	13%	7	88%	0	0%	1	14%	4	57%	2	29%	6	86%
Grade 8 ELA	4	2	50%	2	50%	–	–	–	–	–	–	–	–	–	–
Grade 8 Math	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Grade 8 Science	4	2	50%	2	50%	–	–	–	–	–	–	–	–	–	–
Secondary-Level ELA	56	43	77%	13	23%	2	15%	4	31%	6	46%	1	8%	7	54%
Secondary-Level Math	56	43	77%	13	23%	3	23%	2	15%	7	54%	1	8%	8	62%
Secondary-Level Science	56	43	77%	13	23%	2	15%	3	23%	8	62%	0	0%	8	62%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

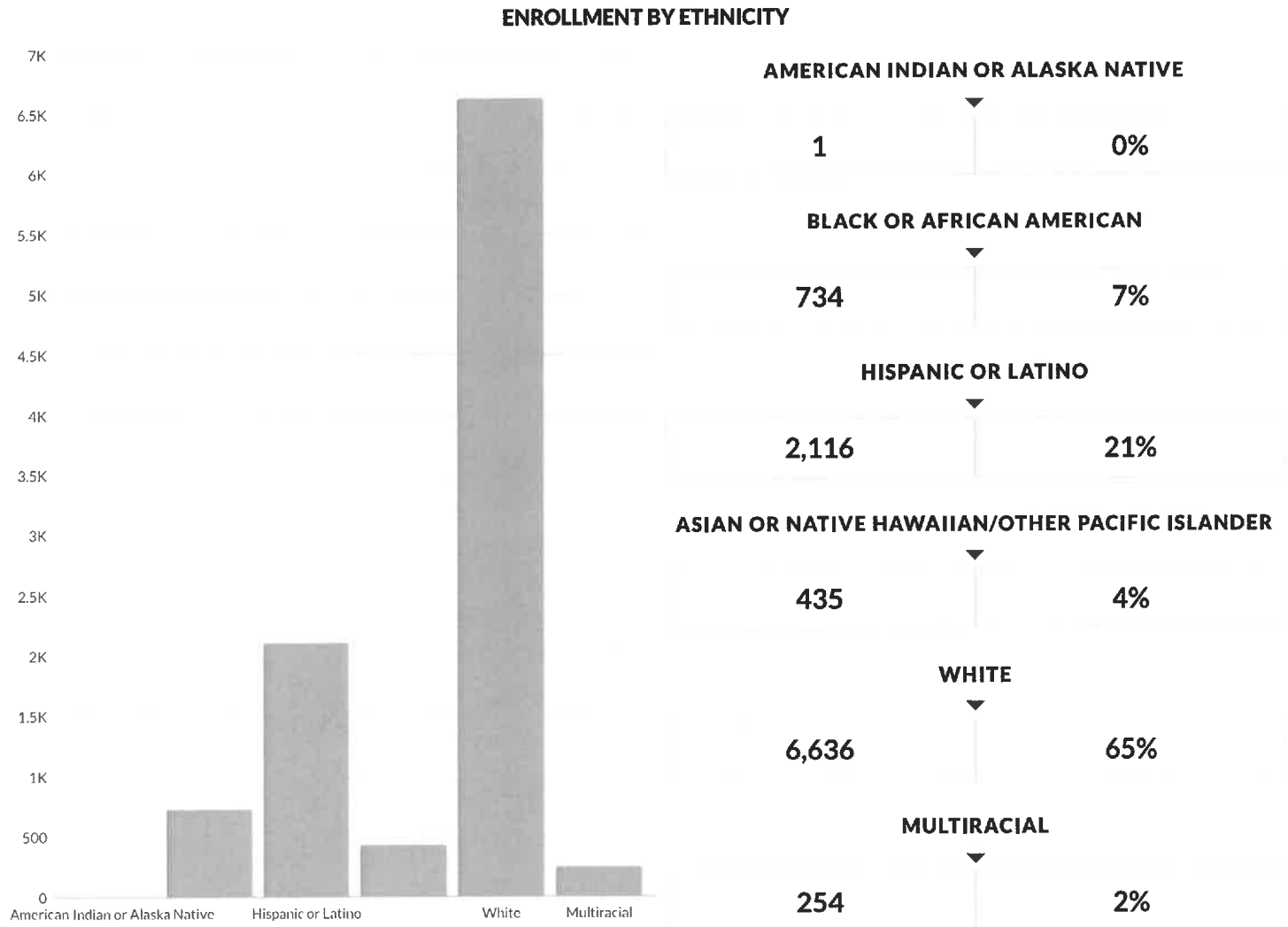
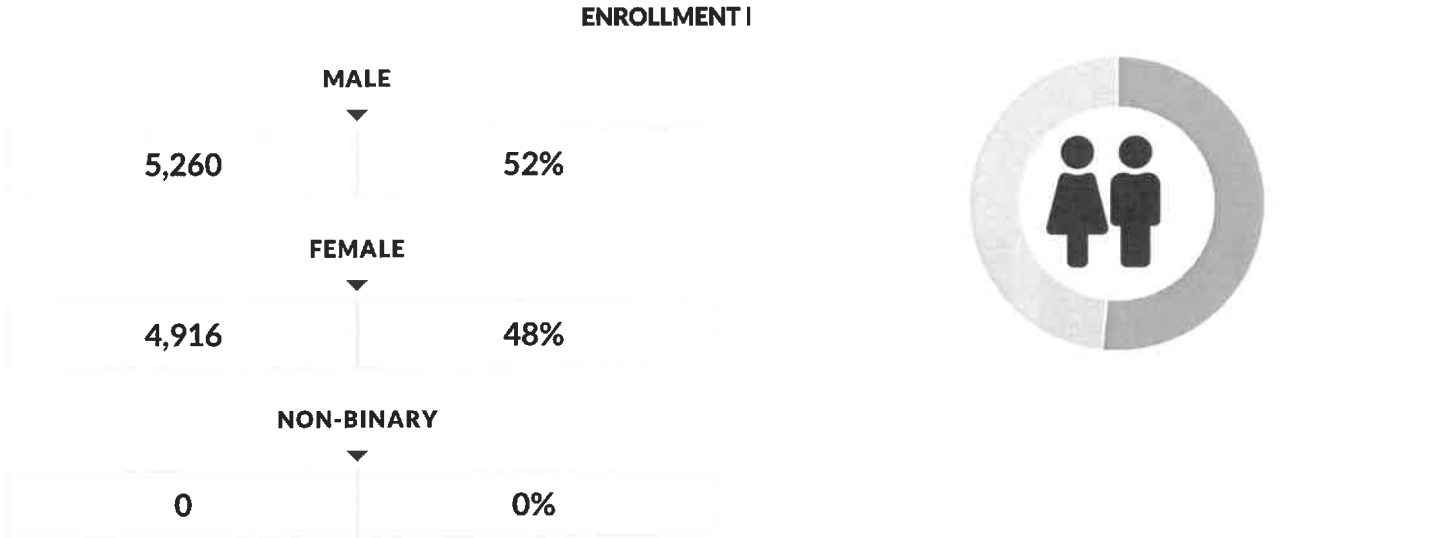
NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

This report provides enrollment counts for schools and districts by various demographic groups for the 2021 - 22 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

WAPPINGERS CSD ENROLLMENT (2021 - 22)

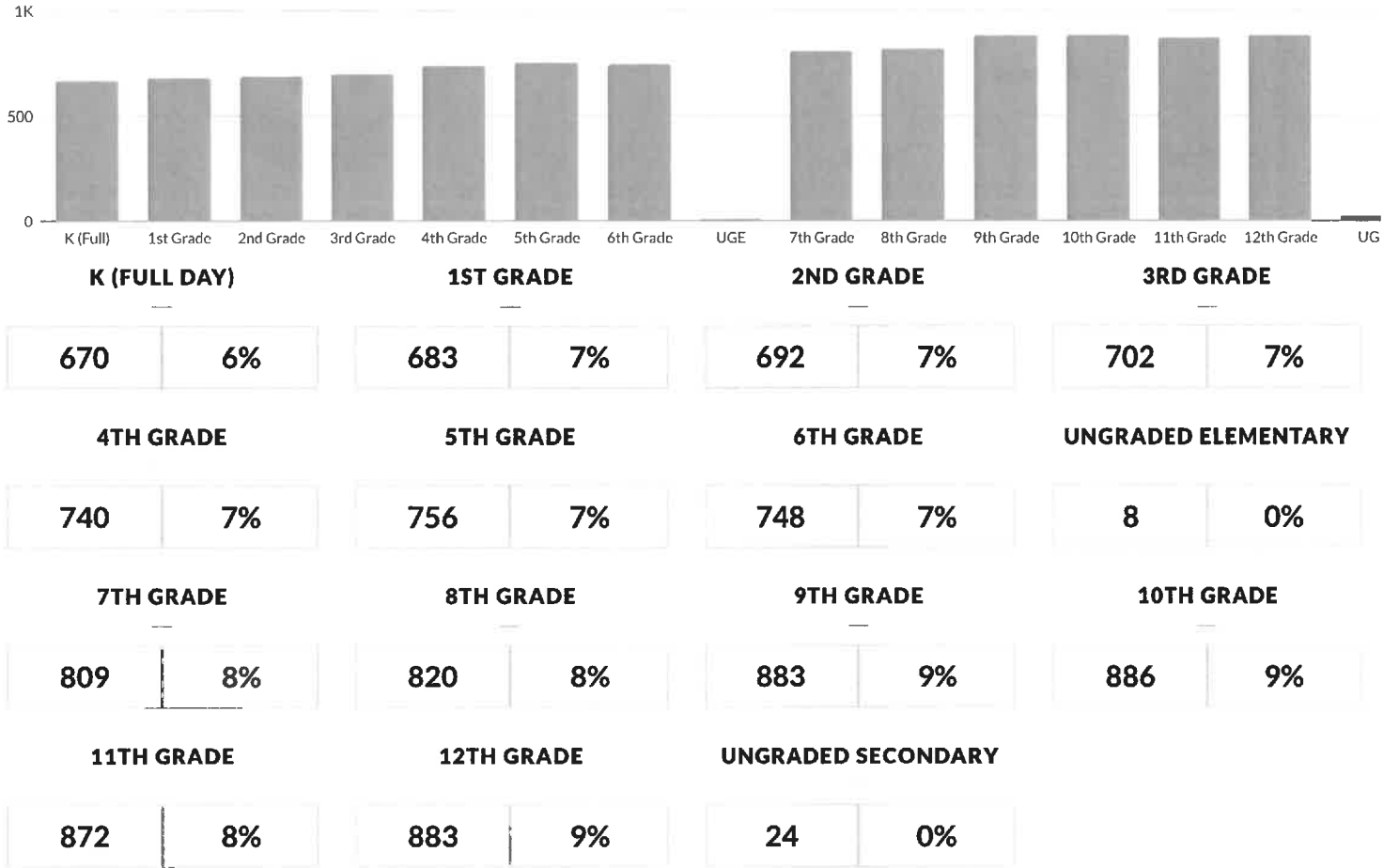
K-12 Enrollment: 10,176



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED			
259	3%	1,660	16%	2,850	28%		
MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
—	—	85	1%	23	0%	—	—

ENROLLMENT BY GRADE



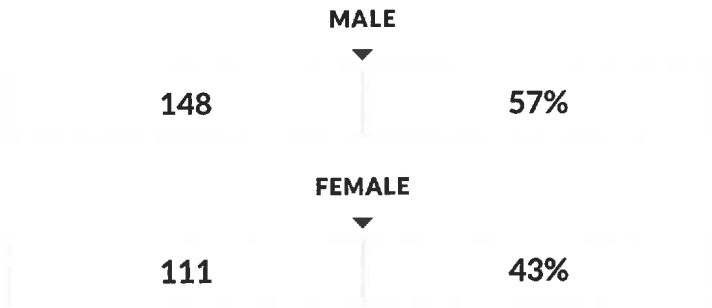
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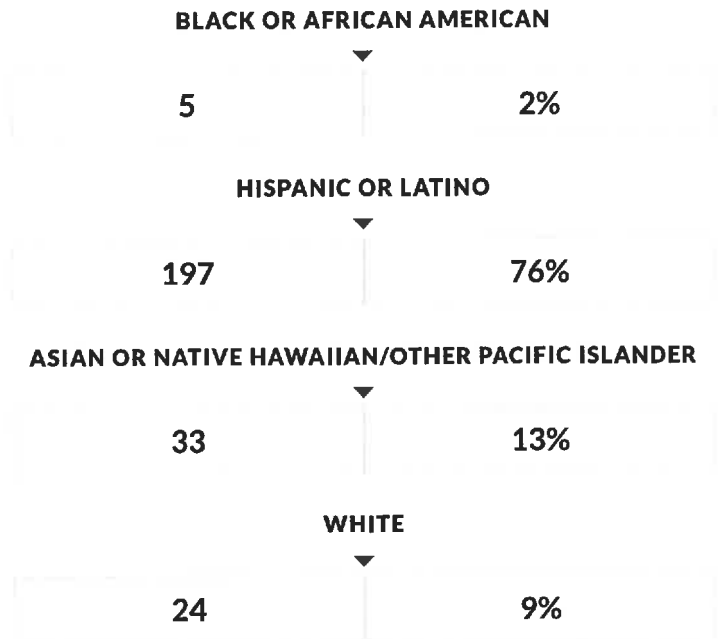
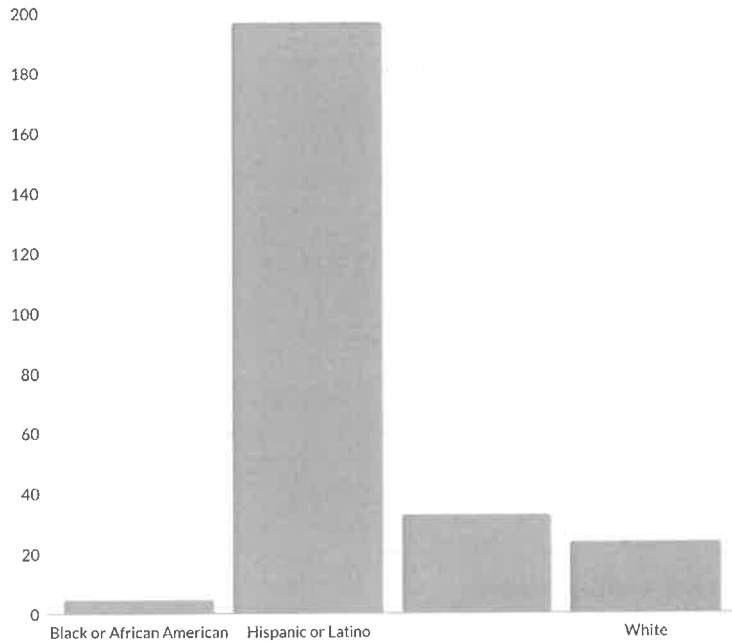
WAPPINGERS CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2021 - 22)

K-12 ELL Enrollment: 259
K-12 Former ELL Enrollment: 53

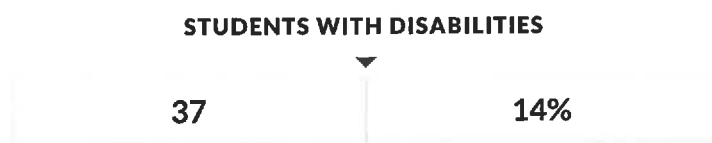
ELL ENROLLMENT



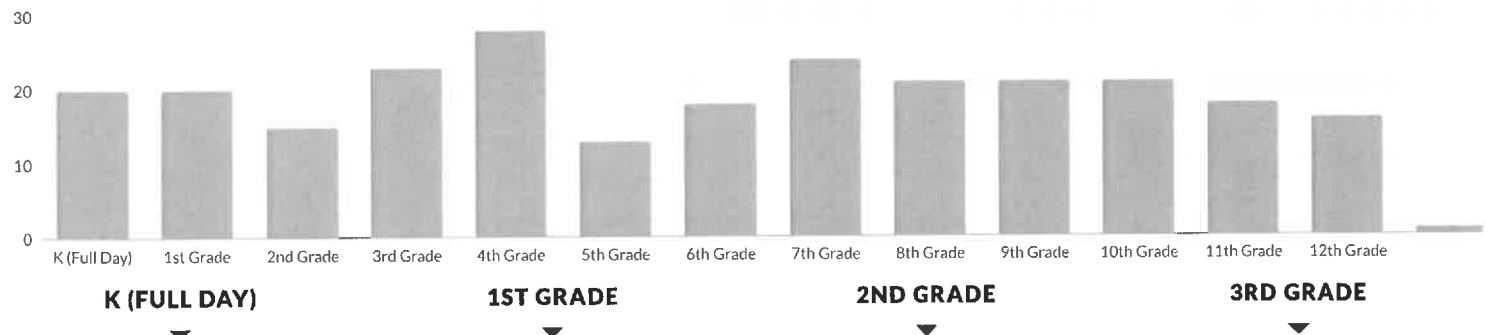
ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS



ELL ENROLLMENT BY GRADE



20	8%	20	8%	15	6%	23	9%
4TH GRADE		5TH GRADE		6TH GRADE		7TH GRADE	
28	11%	13	5%	18	7%	24	9%
8TH GRADE		9TH GRADE		10TH GRADE		11TH GRADE	
21	8%	21	8%	21	8%	18	7%
12TH GRADE		UNGRADED SECONDARY					
16	6%	1	0%				

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- Spanish
- English
- Arabic
- Chinese
- Panjabi

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS	DEVELOPING	LONG TERM	SIFE
181	92	53	0

ENGLISH LANGUAGE LEARNERS PROGRAMS

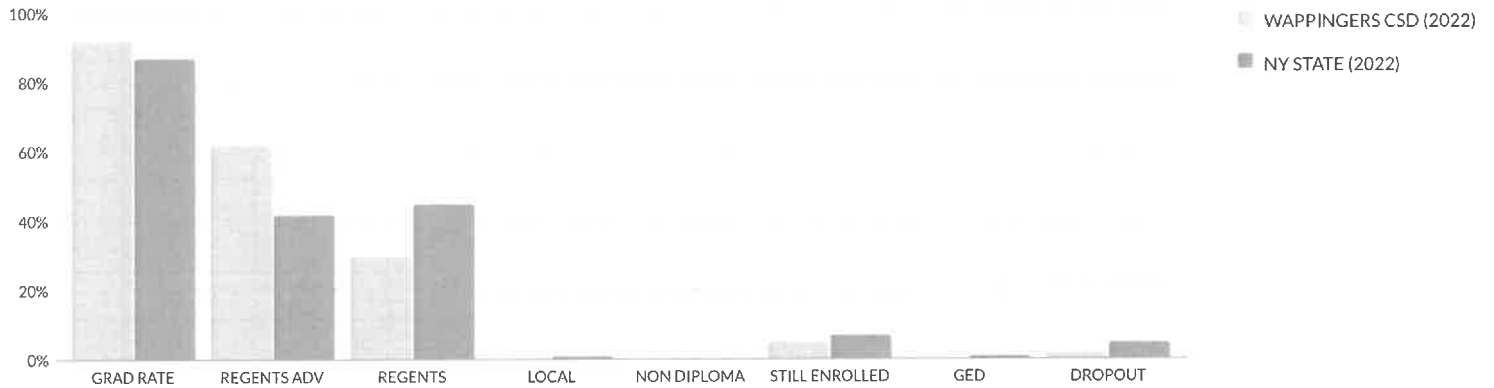
ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
321	0	5

WAPPINGERS CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2022

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	918	847	92%	568	62%	276	30%	3	0%	1	0%	43	5%	3	0%	21	2%
Female	420	396	94%	283	67%	112	27%	1	0%	0	0%	14	3%	1	0%	7	2%
Male	498	451	91%	285	57%	164	33%	2	0%	1	0%	29	6%	2	0%	14	3%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	786	748	95%	556	71%	189	24%	3	0%	0	0%	13	2%	2	0%	20	3%
Students with Disabilities	132	99	75%	12	9%	87	66%	0	0%	1	1%	30	23%	1	1%	1	1%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	49	49	100%	41	84%	8	16%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	67	59	88%	35	52%	23	34%	1	1%	0	0%	6	9%	1	1%	1	1%
Hispanic or Latino	186	147	79%	78	42%	67	36%	2	1%	1	1%	14	8%	1	1%	20	11%
White	596	573	96%	403	68%	170	29%	0	0%	0	0%	22	4%	1	0%	0	0%
Multiracial	20	19	95%	11	55%	8	40%	0	0%	0	0%	1	5%	0	0%	0	0%
Economically Disadvantaged	213	184	86%	93	44%	91	43%	0	0%	1	0%	16	8%	1	0%	9	4%
Not Economically Disadvantaged	705	663	94%	475	67%	185	26%	3	0%	0	0%	27	4%	2	0%	12	2%
English Language Learner	33	12	36%	1	3%	10	30%	1	3%	0	0%	4	12%	1	3%	15	45%
Non-English Language Learner	885	835	94%	567	64%	266	30%	2	0%	1	0%	39	4%	2	0%	6	1%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	918	847	92%	568	62%	276	30%	3	0%	1	0%	43	5%	3	0%	21	2%
Homeless	14	8	57%	4	29%	4	29%	0	0%	0	0%	0	0%	1	7%	4	29%
Not Homeless	904	839	93%	564	62%	272	30%	3	0%	1	0%	43	5%	2	0%	17	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	918	847	92%	568	62%	276	30%	3	0%	1	0%	43	5%	3	0%	21	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	918	847	92%	568	62%	276	30%	3	0%	1	0%	43	5%	3	0%	21	2%

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WAPPINGERS CSD GRADUATION PATHWAYS DATA 2022

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students’ interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	847	843	100%	1	0%	0	0%	1	0%	0	0%	0	0%	2	0%	0	0%
Female	396	394	99%	1	0%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%
Male	451	449	100%	0	0%	0	0%	1	0%	0	0%	0	0%	1	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	748	747	100%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	99	96	97%	1	1%	0	0%	0	0%	0	0%	0	0%	2	2%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	49	49	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	59	59	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	147	147	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	573	569	99%	1	0%	0	0%	1	0%	0	0%	0	0%	2	0%	0	0%
Multiracial	19	19	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	184	182	99%	0	0%	0	0%	1	1%	0	0%	0	0%	1	1%	0	0%
Not Economically Disadvantaged	663	661	100%	1	0%	0	0%	0	0%	0	0%	0	0%	1	0%	0	0%
English Language Learner	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	835	831	100%	1	0%	0	0%	1	0%	0	0%	0	0%	2	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	847	843	100%	1	0%	0	0%	1	0%	0	0%	0	0%	2	0%	0	0%
Homeless	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	839	835	100%	1	0%	0	0%	1	0%	0	0%	0	0%	2	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	847	843	100%	1	0%	0	0%	1	0%	0	0%	0	0%	2	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	847	843	100%	1	0%	0	0%	1	0%	0	0%	0	0%	2	0%	0	0%

WAPPINGERS CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	918	847	92%	568	62%	276	30%	3	0%	1	0%	43	5%	3	0%	21	2%
Female	420	396	94%	283	67%	112	27%	1	0%	0	0%	14	3%	1	0%	7	2%
Male	498	451	91%	285	57%	164	33%	2	0%	1	0%	29	6%	2	0%	14	3%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	786	748	95%	556	71%	189	24%	3	0%	0	0%	13	2%	2	0%	20	3%
Students with Disabilities	132	99	75%	12	9%	87	66%	0	0%	1	1%	30	23%	1	1%	1	1%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	49	49	100%	41	84%	8	16%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	67	59	88%	35	52%	23	34%	1	1%	0	0%	6	9%	1	1%	1	1%
Hispanic or Latino	186	147	79%	78	42%	67	36%	2	1%	1	1%	14	8%	1	1%	20	11%
White	596	573	96%	403	68%	170	29%	0	0%	0	0%	22	4%	1	0%	0	0%
Multiracial	20	19	95%	11	55%	8	40%	0	0%	0	0%	1	5%	0	0%	0	0%
Economically Disadvantaged	213	184	86%	93	44%	91	43%	0	0%	1	0%	16	8%	1	0%	9	4%
Not Economically Disadvantaged	705	663	94%	475	67%	185	26%	3	0%	0	0%	27	4%	2	0%	12	2%
English Language Learner	33	12	36%	1	3%	10	30%	1	3%	0	0%	4	12%	1	3%	15	45%
Non-English Language Learner	885	835	94%	567	64%	266	30%	2	0%	1	0%	39	4%	2	0%	6	1%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	918	847	92%	568	62%	276	30%	3	0%	1	0%	43	5%	3	0%	21	2%
Homeless	14	8	57%	4	29%	4	29%	0	0%	0	0%	0	0%	1	7%	4	29%
Not Homeless	904	839	93%	564	62%	272	30%	3	0%	1	0%	43	5%	2	0%	17	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	918	847	92%	568	62%	276	30%	3	0%	1	0%	43	5%	3	0%	21	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	918	847	92%	568	62%	276	30%	3	0%	1	0%	43	5%	3	0%	21	2%

WAPPINGERS CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE STATEMENT FOR 2023-2024

Chapter 474 of the Laws of 1996 includes a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$162,000 for 2023-2024), as part of the annual school district budget process. The information listed below responds to this requirement.

<p><u>School District Profile</u></p> <p>The Wappingers Central School District</p> <ul style="list-style-type: none"> ➤ serves over 10,420 enrolled students and is the 8th largest of the over 700 school districts in New York State; ➤ employs approximately 890 Full Time Equivalent (FTE) certified teachers, 50 FTE certified staff and over 912 FTE support staff; ➤ has a total general fund budget of approximately \$265M (2022-23); ➤ has 15 school building and 5 other facilities comprising a total of approximately 1,512,000 square feet with a fixed asset value of over \$3B; ➤ operates a student transportation fleet of 260 school vehicles, transporting over 10,380 students approximately 3 million miles per year covering a school district area of approximately 95 square miles, serving 129 different school locations and programs on 746 routes in and out of district.
--

Superintendent of Schools	
Dwight Bonk, Ed.D.	
Annual Salary	\$238,680
Annualized Cost of Benefits:	\$80,733
Other Compensation	\$13,114

Assistant Superintendent, Curriculum & Instruction	
Michelle Cardwell, Ed.D.	
Annual Salary	\$189,181
Annualized Cost of Benefits:	\$66,261
Other Compensation	\$4,000

Assistant Superintendent Administration & Information Systems	
Daren Lolkema	
Annual Salary	\$187,787
Annualized Cost of Benefits:	\$61,012
Other Compensation	\$4,000

Assistant Superintendent Finance & Business Development	
Kristen Dainty	
Annual Salary	\$180,614
Annualized Cost of Benefits:	\$37,018
Other Compensation	\$4,000

Assistant Superintendent, Student Support Services & Accessible Education	
Richard Zipp	
Annual Salary	\$179,500
Annualized Cost of Benefits:	\$59,527
Other Compensation	\$4,000

Administrator	Position	Educational Experience	Annual Salary
Andrew McNally, Ed.D	Principal, Fishkill Elementary	36 years	\$170,582
Richard Dominick	Principal, Vassar Road Elementary	28 years	\$170,525
Angelina Alvarez-Rooney	Principal, Oak Grove Elementary	27 years	\$170,051
David Seipp	Principal, Roy C. Ketcham High School	13 years	\$165,377

Property Tax Report Card
132101 - WAPPINGERS CSD

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Official - as of 04/17/2023 08:12 PM

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name:
 Preparer's Telephone Number:

Shaded Fields Will Calculate	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	265,714,022	287,091,282	8.05 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	181,192,000	184,223,905	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	181,192,000	184,223,905	1.67 %
F. Permissible Exclusions to the School Tax Levy Limit	4,352,077	3,517,850	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	176,839,923	180,706,055	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	176,839,923	180,706,055	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	10,372	10,420	0.46 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	385,000	385,500
Assigned Appropriated Fund Balance	3,750,000	3,750,000
Adjusted Unrestricted Fund Balance	8,505,000	9,000,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.20 %	3.13 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	632,042	639,287	NO PLANS TO USE AT THIS TIME
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	109,893	111,093	NO PLANS TO USE AT THIS TIME
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.	<input type="text"/>	<input type="text"/>	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss	PROPERTY LOSS	To cover property loss.	44,357	44,864	NO PLANS TO USE AT THIS TIME
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	

Tax Certiorari	For tax certiorari settlements.	<input type="text"/>
Reserve for Insurance Recoveries	For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>
Employee Benefit Accrued Liability	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text"/>
Retirement Contribution	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text"/>
Reserve for Uncollected Taxes	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>
Single Other Reserve + (add)		<input type="text"/>

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Equalized Total Assessed Value 12,078,305,874

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	37	13,979,900	0.12
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	1,662,800	0.01
13100	CO - GENERALLY	RPTL 406(1)	27	23,148,111	0.19
13500	TOWN - GENERALLY	RPTL 406(1)	236	113,515,015	0.94
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	6,500	0.00
13650	VG - GENERALLY	RPTL 406(1)	45	12,859,600	0.11
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	8	1,205,220	0.01
13800	SCHOOL DISTRICT	RPTL 408	29	219,643,600	1.82
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	4,471,400	0.04
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	100,000	0.00
14100	USA - GENERALLY	RPTL 400(1)	46	4,470,079	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	11	179,209,500	1.48
19950	MUNICIPAL RAILROAD	RPTL 456	9	16,507,800	0.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	12	3,540,200	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	78	108,425,365	0.90
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	3,585,000	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	11	17,015,700	0.14
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	10	13,370,000	0.11
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	21	9,430,210	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	30	51,395,900	0.43
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,796,250	0.01
26100	VETERANS ORGANIZATION	RPTL 452	3	669,455	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	30	16,277,060	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	19	5,499,350	0.05
29500	PERFORMING ARTS BUILDING	RPTL 427	1	542,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1,410	16,836,495	0.14
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	906	18,003,431	0.15
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	408	14,205,313	0.12
41160	COLD WAR VETERANS (15%)	RPTL 458-b	60	720,000	0.01

Equalized Total Assessed Value 12,078,305,874

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41164	COLD WAR VETERANS (15%)	RPTL 458-b	176	2,112,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	10	371,350	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	14	364,480	0.00
41400	CLERGY	RPTL 460	6	9,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	619,900	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	91	35,971,474	0.30
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	1,862,532	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	253	34,878,166	0.29
41804	PERSONS AGE 65 OR OVER	RPTL 467	287	28,575,685	0.24
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	212,120	0.00
41834	ENHANCED STAR	RPTL 425	3,150	331,343,900	2.74
41854	BASIC STAR 1999-2000	RPTL 425	9,395	402,087,243	3.33
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	22	3,845,122	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	24	2,873,540	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	1,372,150	0.01
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	119,300	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,066,563	0.01
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	4	4,716,000	0.04
47616	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	2	2,407,500	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	313	8,535,995	0.07
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	356,500	0.00
Total Exemptions Exclusive of System Exemptions:			17,264	1,735,556,974	14.37
Total System Exemptions:			1	356,500	0.00
Totals:			17,265	1,735,913,474	14.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 4,466,660,183

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	29	3,502,200	0.08
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	4	1,287,800	0.03
13100	CO - GENERALLY	RPTL 406(1)	8	2,702,500	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	89	19,523,464	0.44
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	6,500	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	90,347,600	2.02
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	100,000	0.00
14100	USA - GENERALLY	RPTL 400(1)	45	1,495,079	0.03
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,254,000	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	1,193,800	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	19	39,362,000	0.88
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	166,500	0.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	2,522,700	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	12,990,400	0.29
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	14	7,720,980	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	747,600	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	404	4,848,000	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	269	5,380,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	135	4,817,525	0.11
41160	COLD WAR VETERANS (15%)	RPTL 458-b	24	288,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	60	720,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	200,000	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	117,910	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	33,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	58	30,010,904	0.67
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	451,802	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	64	10,744,265	0.24
41804	PERSONS AGE 65 OR OVER	RPTL 467	54	6,391,515	0.14
41834	ENHANCED STAR	RPTL 425	845	90,039,885	2.02
41854	BASIC STAR 1999-2000	RPTL 425	3,304	141,179,920	3.16
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	2,580,250	0.06
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	1,130,140	0.03

Equalized Total Assessed Value 4,466,660,183

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	245,361	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	600,000	0.01
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	237,500	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	16	3,481,495	0.08
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	356,500	0.01
Total Exemptions Exclusive of System Exemptions:			5,523	488,441,795	10.94
Total System Exemptions:			1	356,500	0.01
Totals:			5,524	488,798,295	10.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 461,693,923

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	15	5,047,900	1.09
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	500,000	0.11
13800	SCHOOL DISTRICT	RPTL 408	6	3,507,600	0.76
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	59,163,100	12.81
19950	MUNICIPAL RAILROAD	RPTL 456	1	1,500,000	0.32
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	236,300	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	5,868,300	1.27
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,400,000	0.30
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	33	396,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	180,000	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	68,930	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	1,682,650	0.36
41804	PERSONS AGE 65 OR OVER	RPTL 467	10	793,280	0.17
41834	ENHANCED STAR	RPTL 425	82	8,293,510	1.80
41854	BASIC STAR 1999-2000	RPTL 425	142	6,003,760	1.30
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	87,800	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	350,000	0.08
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	9,200	0.00
Total Exemptions Exclusive of System Exemptions:			344	95,112,330	20.60
Total System Exemptions:			0	0	0.00
Totals:			344	95,112,330	20.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,986,526,258

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	9,278,800	0.47
13100	CO - GENERALLY	RPTL 406(1)	1	85,400	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	25	20,059,520	1.01
13650	VG - GENERALLY	RPTL 406(1)	1	80,000	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	7	705,220	0.04
13800	SCHOOL DISTRICT	RPTL 408	5	10,286,000	0.52
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	110,000,000	5.54
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,800,000	0.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,442,100	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	13,802,500	0.69
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	12,040,000	0.61
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	320,400	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	30,010,000	1.51
26050	AGRICULTURAL SOCIETY	RPTL 450	1	440,000	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	3,213,000	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	3,818,200	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	282	3,382,905	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	152	3,040,000	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	73	2,476,895	0.12
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	18	216,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,000	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	14,305	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	221,900	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	54	6,786,350	0.34
41804	PERSONS AGE 65 OR OVER	RPTL 467	66	6,213,455	0.31
41834	ENHANCED STAR	RPTL 425	629	65,690,321	3.31
41854	BASIC STAR 1999-2000	RPTL 425	1,331	56,240,856	2.83
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	281,320	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	777,250	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	3,766,000	0.19

Equalized Total Assessed Value 1,986,526,258

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	26	468,650	0.02
Total Exemptions Exclusive of System Exemptions:			2,739	368,082,847	18.53
Total System Exemptions:			0	0	0.00
Totals:			2,739	368,082,847	18.53

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 143,031,235

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	145,556	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	3	914,691	0.64
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,230,741	0.86
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	543,210	0.38
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	913,580	0.64
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	22	264,000	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	280,000	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	123,328	0.09
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	846,505	0.59
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	662,081	0.46
41834	ENHANCED STAR	RPTL 425	53	5,879,944	4.11
41854	BASIC STAR 1999-2000	RPTL 425	186	8,269,002	5.78
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	85,247	0.06
Total Exemptions Exclusive of System Exemptions:			311	20,241,885	14.15
Total System Exemptions:			0	0	0.00
Totals:			311	20,241,885	14.15

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 100,036,728

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	8	2,601,800	2.60
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	651,000	0.65
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	6,527,775	6.53
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	783,600	0.78
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	712,400	0.71
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,299,600	1.30
26100	VETERANS ORGANIZATION	RPTL 452	1	358,500	0.36
29500	PERFORMING ARTS BUILDING	RPTL 427	1	542,000	0.54
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	120,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	80,000	0.08
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	472,250	0.47
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	271,900	0.27
41834	ENHANCED STAR	RPTL 425	38	4,149,820	4.15
41854	BASIC STAR 1999-2000	RPTL 425	55	2,425,500	2.42
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	15,000	0.01
Total Exemptions Exclusive of System Exemptions:			140	21,063,145	21.06
Total System Exemptions:			0	0	0.00
Totals:			140	21,063,145	21.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,566,220,286

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	198,900	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	285,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	6	7,848,600	0.50
13500	TOWN - GENERALLY	RPTL 406(1)	42	45,480,800	2.90
13800	SCHOOL DISTRICT	RPTL 408	5	26,756,600	1.71
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	9	3,820,400	0.24
19950	MUNICIPAL RAILROAD	RPTL 456	3	3,453,800	0.22
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	668,000	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	24,404,300	1.56
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	10,237,500	0.65
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,706,100	0.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,650,500	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	582,500	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	224	2,677,035	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	138	2,731,925	0.17
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	68	2,412,250	0.15
41160	COLD WAR VETERANS (15%)	RPTL 458-b	8	96,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	25	300,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	112,700	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	122,050	0.01
41400	CLERGY	RPTL 460	2	3,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	35	5,147,500	0.33
41804	PERSONS AGE 65 OR OVER	RPTL 467	46	4,947,351	0.32
41834	ENHANCED STAR	RPTL 425	460	50,376,144	3.22
41854	BASIC STAR 1999-2000	RPTL 425	1,422	62,677,490	4.00
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	563,250	0.04
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	507,100	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	821,202	0.05
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	2,170,000	0.14

Equalized Total Assessed Value 1,566,220,286

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	75	671,500	0.04
Total Exemptions Exclusive of System Exemptions:			2,611	264,429,497	16.88
Total System Exemptions:			0	0	0.00
Totals:			2,611	264,429,497	16.88

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 421,638,248

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	584,000	0.14
13650	VG - GENERALLY	RPTL 406(1)	21	5,129,900	1.22
13800	SCHOOL DISTRICT	RPTL 408	1	54,300	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	2,975,000	0.71
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	3,201,210	0.76
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	5,450,000	1.29
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	1,330,000	0.32
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	600,000	0.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	927,000	0.22
26100	VETERANS ORGANIZATION	RPTL 452	1	10,955	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	26	312,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	28	560,000	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	206,675	0.05
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,000	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	878,834	0.21
41804	PERSONS AGE 65 OR OVER	RPTL 467	15	1,057,343	0.25
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	22,940	0.01
41834	ENHANCED STAR	RPTL 425	98	10,117,955	2.40
41854	BASIC STAR 1999-2000	RPTL 425	263	11,669,280	2.77
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	241,275	0.06

Equalized Total Assessed Value 421,638,248

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	11	78,100	0.02
Total Exemptions Exclusive of System Exemptions:			511	45,466,767	10.78
Total System Exemptions:			0	0	0.00
Totals:			511	45,466,767	10.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,932,499,013

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	416,000	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	90,000	0.00
13100	CO - GENERALLY	RPTL 406(1)	10	12,366,055	0.42
13500	TOWN - GENERALLY	RPTL 406(1)	77	27,536,540	0.94
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	88,691,500	3.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	10,046,400	0.34
19950	MUNICIPAL RAILROAD	RPTL 456	2	7,500,000	0.26
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	14,028,539	0.48
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	3,585,000	0.12
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	378,100	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	3,025,400	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,118,400	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,356,250	0.05
26100	VETERANS ORGANIZATION	RPTL 452	1	300,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,429,500	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	351,050	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	409	4,836,555	0.16
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	294	5,791,506	0.20
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	115	4,019,710	0.14
41160	COLD WAR VETERANS (15%)	RPTL 458-b	24	288,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	60	720,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	18,650	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	110,215	0.00
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	586,900	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	31	5,738,670	0.20
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	1,410,730	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	64	8,319,812	0.28
41804	PERSONS AGE 65 OR OVER	RPTL 467	86	8,238,760	0.28
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	189,180	0.01

Equalized Total Assessed Value 2,932,499,013

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	945	96,796,321	3.30
41854	BASIC STAR 1999-2000	RPTL 425	2,692	113,621,435	3.87
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	938,350	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	898,830	0.03
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	119,300	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	181	3,812,050	0.13
Total Exemptions Exclusive of System Exemptions:			5,085	432,718,708	14.76
Total System Exemptions:			0	0	0.00
Totals:			5,085	432,718,708	14.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Putnam
 Town of Philipstown
 SWIS Code - 372689

Assessor's Report - 2023 - Current Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/17/2023 12:57:50
 Total Assessed Value 1,425,315
 Uniform Percentage 35.22

Equalized Total Assessed Value 4,046,891

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	884,157	21.85
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	878,762	21.71
Total Exemptions Exclusive of System Exemptions:			5	1,762,919	43.56
Total System Exemptions:			0	0	0.00
Totals:			5	1,762,919	43.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Putnam
 Town of Kent
 SWIS Code - 372200

Assessor's Report - 2023 - Current Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/17/2023 12:56:33
 Total Assessed Value 7,291,817
 Uniform Percentage 68.80

Equalized Total Assessed Value 10,598,571

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	277,035	2.61
41834	ENHANCED STAR	RPTL 425	2	297,470	2.81
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	141	0.00
Total Exemptions Exclusive of System Exemptions:			5	574,646	5.42
Total System Exemptions:			0	0	0.00
Totals:			5	574,646	5.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____